

## Attachment A

Low Carbon Transit Operations Funds Allocation			
Fiscal Year 2024-2025			
Agency	99313	99314	Total
Sacramento Regional Transit District	\$3,956,876	\$1,572,008	\$5,528,884
Yolo County Transportation District	\$404,797	\$83,265	\$488,062
City of Davis-Unitrans	\$168,146	\$52,510	\$220,656
Yuba-Sutter Transit	\$475,151	\$23,852	\$499,003
Sacramento County	\$0	\$21,111	\$21,111
SACOG-Regional	\$124,240	\$0	\$124,240
<b>Total LCTOP</b>	<b>\$5,129,210</b>	<b>\$1,752,746</b>	<b>\$6,881,956</b>

**March 2025**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
**Regional Share of Statewide PUC Allocation: 5% of annual proceeds**  
**ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**  
**FY 2024-2025**  
**PUBLIC UTILITY CODE SECTION 99313**

JURISDICTION	POPULATION <sup>1/</sup>	POPULATION AS A % OF TOTAL	
<b>SACRAMENTO COUNTY</b>			
Unincorporated	597,614	30.12%	\$1,544,665 <sup>3/</sup>
Citrus Heights (SacRT)	85,554	4.31%	\$221,133 <sup>4/</sup>
Elk Grove (SacRT)	178,679	9.00%	\$461,835 <sup>4/</sup>
Folsom (SacRT)	88,023	4.44%	\$227,515 <sup>4/</sup>
Regional-Galt	25,785	1.30%	\$66,647 <sup>5/</sup>
Regional-Isleton	767	0.04%	\$1,985 <sup>5/</sup>
Rancho Cordova (SacRT)	82,109	4.14%	\$212,229 <sup>4/</sup>
Sacramento (SacRT)	520,407	26.22%	\$1,345,107 <sup>4/</sup>
<b>SUTTER COUNTY</b>			
Unincorporated	20,186	1.02%	\$52,175
Live Oak	9,668	0.49%	\$24,989
Yuba City	70,256	3.54%	\$181,592
<b>YOLO COUNTY</b>			
Unincorporated	34,075	1.72%	\$88,074
Davis	65,054	3.28%	\$168,146
West Sacramento	54,278	2.74%	\$140,293
Winters	7,587	0.38%	\$19,610
Woodland	60,672	3.06%	\$156,820
<b>YUBA COUNTY</b>			
Unincorporated	67,076	3.38%	\$173,373
Marysville	12,752	0.64%	\$32,960
Wheatland	3,893	0.20%	\$10,062
<b>TOTAL</b>	<b>1,984,435</b>	<b>100.00%</b>	<b>\$5,129,210</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 8/1/2024
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 96.4% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$1,489,057 is reserved in whole for SRTD. The balance of \$55,608 is reserved for an eligible regional project.
4. Entire amount is reserved for SRTD for a total of \$3,956,876
5. Available for an eligible regional project.

**March 2025**

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**Local Share of Statewide PUC Allocation: 5% annual proceeds**

**ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**

**FY 2024-2025**

**PUBLIC UTILITY CODE SECTION 99314**

TRANSIT OPERATOR	REVENUE		
	BASE <sup>1/</sup>	% OF TOTAL	ALLOCATION <sup>2/</sup>
Sacramento Regional Transit District	88,543,261	89.7%	\$1,572,008
Yuba-Sutter Transit Authority	1,343,449	1.4%	\$23,852
Unitrans (City of Davis)	2,957,630	3.0%	\$52,510
Yolo County Transportation District	4,689,895	4.8%	\$83,265
Sacramento County	1,189,071	1.2%	\$21,111
<b>TOTAL</b>	<b>98,723,306</b>	<b>100.0%</b>	<b>\$1,752,746</b>

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for Low Carbon Transit Operations Program (LCTOP) funding.
2. Entire amount must be used for transportation planning and mass transportation purposes.