



Policy & Innovation Committee

Meeting Date: March 10, 2025

Agenda Item No. 6

Approve State of Good Repair Project Changes for Yolo County Transportation District

Consent

Author: Caroline Payne

Attachments: Yes

Referring Committee: Not Applicable

Issue:

Yolo County Transportation District (YoloTD) seeks approval from SACOG for reallocating its share of State of Good Repair (SGR) program funds between two board approved projects.

Request:

Approve

Recommendation for Board:

That the board approve reallocating Fiscal Year 2017 through 2024 SGR funds for YoloTD to Facilities Maintenance and CNG bus replacement projects and authorize the executive director to report changes to Caltrans for funding.

Recommendation for Committee:

That the Policy and Innovation Committee recommend that the board approve reallocating Fiscal Year 2017 through 2024 SGR funds for YoloTD to Facilities Maintenance and CNG bus Replacement projects and authorize the executive director to report changes to Caltrans for funding.

Background:

Senate Bill 1, the Road Repair and Accountability Act of 2017, established an SGR Program that is administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

Discussion/Analysis:

Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approve any amendments to the operator projects list.

In August each year, the board approves SGR projects for all transit operators after the respective governing

boards have approved the projects. The projects are then reported to Caltrans for final review and approval before funds can be spent.

According to SGR guidelines, SACOG approved eligible projects for YoloTD for Fiscal Years 2017-2018 through 2024-2025. After assessing transit needs, YoloTD is requesting a change in prior board-approved projects as allowed in the SGR projects. The changes are shown in the table below:

Year of Funds	Prior Board approved Project	PUC 99313	PUC 99314	Total Board Approved Allocations	New Project
FY24-25	Facilities maintenance/repairs/Replacement	\$277,709	\$56,789	\$334,498	Facilities-Maintenance/Repairs/Replacement
FY23-24	Replace 2 CNG Buses	\$293,439	\$51,711	\$345,150	Replace three (3) Fixed Route CNG Buses
FY22-23	Veh Overhauls, Re-tanking, Rebuilds, Rel Exp	\$230,522	\$49,815	\$280,337	Replace three (3) Fixed Route CNG Buses
FY21-22	Bus Washer/Water Recycler Replacement	\$227,311	\$48,364	\$275,675	Replace three (3) Fixed Route CNG Buses
FY19-20	Replacement of 13 40 Ft fixed route buses	\$207,913	\$51,623	\$259,536	Replace three (3) Fixed Route CNG Buses
FY18-19	Fixed route bus replacement	\$291,332	\$45,424	\$336,756	Replace three (3) Fixed Route CNG Buses
FY17-18	40 Foot CNG Transit Bus Replacement	\$79,818	\$0	\$79,818	Facilities-Maintenance/Repairs/Replacement
		\$1,608,044	\$303,726	\$1,911,770	
Summary of new projects				New Budget	
FY17-18 & FY24-25	Facilities maintenance/Repairs/Replacement			\$414,316	
FY18-19 through FY23-24	Reaplace Three (3) Fixed Route CNG Buses			\$1,497,454	
Totals				\$1,911,770	

There is no change in funding for YoloTD as a result of the change in projects. YoloTD will consolidate the funding to two projects which are the Facilities Maintenance/Repairs/Replace and Replacement of three CNG buses.

The attachment is SACOG's resolution approving changes to project. When approved, staff will report changes to Caltrans which will allow YoloTD to accurately pay for and report expenses.

Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget. The funds are allocated by formula to local agencies and staff time for administering the program is reflected in the Budget/Overall Work Program (Budget/OWP).

List of Attachments:

(1) SACOG Resolution