

Attachment A

Federal Transit Administration (FTA) 5307/5339 Discretionary Funding Awards - Federal Fiscal Year (FFY) 2022 & 2023*

Requested Amount

Agency	Project	2022	2023	Avg. Score	Fund Type	FFY 2022 Award	FFY 2023 Award	Total of 2 years
Paratransit, Inc.	People to Produce and Access to Healthcare Shuttles	\$450,000	\$450,000	N/A	5307	\$450,000	\$450,000	\$900,000
Paratransit, Inc.	Regional Mobility Management	\$350,000	\$350,000	N/A	5307	\$350,000	\$350,000	\$700,000
SacRT	Operating Costs for JARC Type Service	\$1,106,565	\$1,106,565	N/A	5307	\$1,106,565	\$1,106,565	\$2,213,130
SacRT	Lightrail Station Low-Floor Conversions	\$1,000,000	\$1,000,000	N/A	5307	\$684,767	\$1,315,233	\$2,000,000
Paratransit, Inc.	Preventive Maintenance	\$200,000	\$200,000	76	5307	\$0	\$400,000	\$400,000
Paratransit, Inc.	Bus Stops and Shelters	\$100,000		62	5307	\$0	\$100,000	\$100,000
Paratransit, Inc.	Support/Non-Revenue Vehicles	\$160,000	\$160,000	59	5307	\$0	\$320,000	\$320,000
Paratransit, Inc.	Bus Video Camera Replacements	\$109,996		51	5307	\$0	\$109,996	\$109,996
	Total request	\$3,106,565	\$3,106,565		Subtotal	\$2,591,332	\$4,151,794	\$6,743,126
	FFY 2022 & 2023 5307 Avail. - \$6,743,126	\$2,591,332	\$4,151,794					
	Shortfall	-\$515,233	\$1,045,229					
SacRT	Watt/I-80 Transit Center Improvements		\$2,000,000	87	5339	\$1,872,050	\$127,950	\$2,000,000
Paratransit, Inc.	Bus Video Camera Replacements	\$370,004		51	5339	\$0	\$262,420	\$262,420
	Total request	\$370,004	\$2,000,000		Subtotal	\$1,872,050	\$390,370	\$2,262,420
	FFY 2022 & 2023 5339 Avail. - \$2,262,420	\$1,872,050	\$390,370					
	Shortfall	\$1,502,046	-\$1,609,630					
					Total	\$4,463,382	\$4,542,164	\$9,005,546