



Approve the Transportation Development Act Claims for Paratransit Inc., and Sacramento Regional Transit

Consent

Author: Caroline Payne

Attachments: Yes

Referring Committee: Not Applicable

Issue:

Staff has reviewed three claim requests for Local Transportation Fund (LTF), State Transit Assistance fund (STA), State of Good Repair (SGR) and amendments for compliance and recommend approval under the Transportation Development Act (TDA) fund.

Request:

Approve

Recommendation for Board:

Staff recommends that the Board approve this summary resolutions of the TDA claims listed below.

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| 1. Paratransit Inc. (FY 2024-2025) for \$1,380,297 | Resolution 40-2024 |
| 2. SacRT (FY 2023-2024 Amended) for \$121,410,437 | Resolution 41-2024 |
| 3. SacRT (FY 2024-2025) for \$119,638,997 | Resolution 42-2024 |

Recommendation for Committee:

Not applicable

Background:

The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts. Pursuant to the TDA guidelines, the board approves the annual State Transit Assistance Fund Allocation (STA), State of Good Repair Fund (SGR) allocation, and Local Transportation Fund (LTF) apportionment in March of fiscal year. SACOG may issue revised findings of apportionment based on updated estimates furnished by any auditor controller in the four-county region.

The current board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the board without review by a committee. These funds will be used as authorized by law for various purposes and in the amounts shown on the attached resolutions.

Discussion/Analysis:

Staff has reviewed the claims, and they are in compliance with the TDA guidelines and consistent with the Metropolitan Transportation Plan/Sustainable Communities Strategy and the Short-range transit plans.

The resolutions for Paratransit Inc. and SacRT are consistent with the board approved STA fund allocation, SGR fund allocation, and LTF apportionment for Fiscal Year (FY) 2024-2025. Additionally, the board also approved the revised LTF apportionment for Fiscal Year 2023-2024 for Sacramento County in March 2024. The revised Sacramento County apportionment for Fiscal Year 2023-2024 resulted in a reduction of \$10,000,000 in LTF sales tax receipts due to lower sales tax revenues forecasts for the fiscal year, of which SacRT proportional share of the reduction was \$9,255,949.

The SacRT claim for FY 2023-2024 includes the revised LTF claim of \$91,613,537, STA claim of \$26,359,915 and SGR claim of \$3,436,985, totaling \$121,410,437.

The SacRT claim for FY 2024-2025 includes the LTF claim of \$90,639,493, STA claim of \$25,462,016 and SGR claim of \$3,537,488, totaling \$119,638,997.

The Paratransit Inc. claim for FY 2024-2025 of \$1,380,297 is for the LTF Fund to provide community transit services for elderly and persons with disabilities who cannot use conventional transit services.

Fiscal Impact/Grant Information:

Included in OWP/Budget

List of Attachments:

Resolutions approving the TDA claims