

YoloTD-State of Good Repair Project (SGR) changes: Fiscal Year 17-18 through FY23-24

Claimant	Year of Funds	Prior Board approved Project	PUC 99313	PUC 99314	Total Board Approved Allocations	New Project
YoloTD	FY24-25	Facilities maintenance/repairs/Replacement	\$277,709	\$56,789	\$334,498	Facilites-Maintenance/Repairs/Replacement
YoloTD	FY23-24	Replace 2 CNG Buses	\$293,439	\$51,711	\$345,150	Replace three (3) Fixed Route CNG Buses
YoloTD	FY22-23	Veh Overhauls, Re-tanking, Rebuilds, Rel Exp	\$230,522	\$49,815	\$280,337	Replace three (3) Fixed Route CNG Buses
YoloTD	FY21-22	Bus Washer/Water Recycler Replacement	\$227,311	\$48,364	\$275,675	Replace three (3) Fixed Route CNG Buses
YoloTD	FY19-20	Replacement of 13 40 Ft fixed route buses	\$207,913	\$51,623	\$259,536	Replace three (3) Fixed Route CNG Buses
YoloTD	FY18-19	Fixed route bus replacement	\$291,332	\$45,424	\$336,756	Replace three (3) Fixed Route CNG Buses
YoloTD	FY17-18	40 Foot CNG Transit Bus Replacement	\$79,818	\$0	\$79,818	Facilites-Maintenance/Repairs/Replacement
			\$1,608,044	\$303,726	\$1,911,770	
		Summary of new projects			New Budget	
YoloTD	FY17-18 &FY24-25	Facilities maintenance/Repairs/Replacement			\$414,316	
	FY18-19					
YoloTD	through FY23-24	Reaplace Three (3) Fixed Route CNG Buses			\$1,497,454	
		Totals			\$1,911,770	