



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 30 – 2024

**APPROVING THE COUNTY OF SACRAMENTO’S AMENDED TRANSPORTATION DEVELOPMENT ACT
CLAIM FOR FISCAL YEAR 2023-2024 OF \$2,657,967**

WHEREAS, the County of Sacramento has submitted FY23-24 amended claim for Local Transportation Funds (LTF) reducing funds for Ped and Bike projects to \$750,233 and SACOG Planning Fees to \$40,513 following revised LTF revenues by Sacramento County Department of Finance based on estimate sales revenues and;

WHEREAS, FY23-24 State of Good of Repair (SGR) claimed amount is unchanged at \$47,980 and;

WHEREAS, the County requested prior years’ unclaimed LTF funds as follows: -FY19-20 (\$571,723), FY20-21 (\$287,420), FY20-21 (\$1,000) and FY22-23 (204,591) including \$5,941 in SACOG’s Planning fee;

WHEREAS, the County requested prior years’ unclaimed State Transit Assistance (STA) as follows: -FY18-19 (\$19,080) and FY 19-20 (349,819) and FY 22-23 unclaimed State of Good Repair funds in the amount of \$1,531 under the provisions of the Transportation Development Act. The following table shows each fund amounts and purposes for each fiscal year:

Local Transportation Fund		Approved: 4/18/2024				
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Adjustment</u>	<u>Total Claim</u>	<u>Total Allocation Award</u>
Article 8 - Section 99400(c)	SCT-Link Transit Contract	FY19-20	\$564,098	\$486,158	\$1,050,256	
Article 8 - Section 99400(d)	SCT Link Admin & Marketing	FY19-20	\$35,190	\$85,565	\$120,755	
Article 8- Section 99400 (c)	ECT Link-Transit Contract	FY19-20	\$130,000	\$0	\$130,000	
Article 8 - Section 99400(d)	FY22-23 ECT Admin & Marketing	FY19-20	\$33,000	\$0	\$33,000	
Subtotal		FY19-20	\$762,288	\$571,723	\$1,334,011	\$1,334,011
Article 8 - Section 99400(d)	SCT Link Admin & Marketing	FY20-21	\$0	\$104,438	\$104,438	
Article 8- Section 99400 (e)	SCT Vehicle Acquisition/Capital	FY20-21	\$0	\$29,336	\$29,336	
Article 8- Section 99400 (c)	ECT Link-Transit Contract	FY20-21	\$0	\$118,714	\$118,714	
Article 8 - Section 99400(d)	ECT Link-Admin & Marketing	FY20-21	\$0	\$34,932	\$34,932	
Subtotal		FY2021	\$0	\$287,420	\$287,420	\$1,294,280
Article 3 - Section 99234	Pedestrian & Bicycle	FY20-21	\$494,418	\$1,000	\$495,418	\$495,418
Article 3 - Section 99234	Pedestrian & Bicycle	FY22-23	\$556,885	\$204,591	\$761,476	\$761,476
Article 3 - Section 99234	Pedestrian & Bicycle	FY23-24	\$826,031	(\$75,798)	\$750,233	\$750,233
Subtotal	Pedestrian & Bicycle	FY22-23	\$1,877,334	\$129,793	\$129,793	
Article 8 - Section 99262	FY22-23 SACOG Planning	FY22-23	\$53,454	\$5,941	\$59,395	\$59,395
Article 8 - Section 99262	FY23-24 SACOG Planning	FY23-24	\$44,606	(\$4,093)	\$40,513	\$40,513
Subtotal SACOG			\$98,060	\$1,848	\$99,908	
Total LTF including SACOG Planning fees			\$2,737,682	\$990,784	\$1,851,132	

State Transit Assistance Fund				Approved: 4/18/2024		
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustment	Total claim	Total Allocation
Article 4 –Section 6730(b)	SCT-Link-Vehicle Acquisition (capital)	FY 18-19	\$288,050	\$19,080	\$307,130	\$307,130
Article 4 –Section 6730(b)	SCT-Link-Vehicle Acquisition (capital)	FY 19-20	\$0	\$349,819	\$349,819	\$349,819
Total STA			\$288,050	\$368,899	\$656,949	

State of Good Repair Fund				Approved: 4/18/2024		
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustment	Total claim	Total Allocation
Article 4- Section 6730 (b)	SCT-Link-Vehicle Acquisition (capital)	FY22-23	\$100,375	\$1,531	\$101,906	\$101,906
Article 4- Section 6730 (b)	SCT-Link-Vehicle Acquisition (capital)-99314	FY23-24	\$0	\$34,869	\$34,869	\$34,869
Article 4- Section 6730 (b)	SCT-Link-Vehicle Acquisition (capital)-99313	FY23-24	\$0	\$13,111	\$13,111	\$13,111
Total SGR			\$100,375	\$49,511	\$149,886	
Total Claim			\$3,126,107	\$1,409,194	\$2,657,967	

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with the approved apportionment for FY18-19, FY19-20, FY20-21, FY21-22, FY22-23, and FY23-24; and

WHEREAS, the Board Resolution No. 17-2023 on February 16, 2023, found that there are no unmet transit needs that are reasonable to meet in the Unincorporated Areas of Sacramento County outside of the Sacramento Regional Transit District.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The County of Sacramento's proposed expenditures are in conformity with the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS).
2. The level of passenger fares and charges is sufficient to enable the County of Sacramento to meet the fare revenue requirements of the Public Utilities Code when blended with other transit agencies in Sacramento County as allowed by AB432.
3. The County of Sacramento is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the County of Sacramento's allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The County of Sacramento has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The County of Sacramento is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.

8. The County of Sacramento has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.

9. The County of Sacramento is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves a claim which includes Local Transportation Funds, State Transit Assistance and State of Good of Repair for a total claim of \$2,657,967 and authorizes the forwarding of funds to the County of Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of April 2024, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Saragosa
Chair

James Corless
Executive Director