



# Program of Projects (POP)

FFY 2024

**Due: May 30, 2024 at 2 p.m. PST**

## Instructions:

### **PART 1 – Operating Assistance**

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third-party contracts must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by the State prior to bid release.
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).

### **PART 2 – 5311 Capital (Vehicles and Preventive Maintenance)**

- **PRE-AWARD AUTHORITY IS STRICTLY FORBIDDEN FOR ALL CAPITAL PURCHASES** Receiving an executed Standard Agreement (DOT-213A) is NOT procurement authorization.
- All vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service).
- Funding split: 11.47% Local Share and 88.53% Federal Share.
- Procurement Contract Requirement – all documents used for procuring capital projects must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by DLA prior to bid release.

### **PART 3 – Congestion Mitigation & Air Quality (CMAQ):**

- Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. The 5311 Program will receive a confirmation once the transfer is completed.
- Funding split: 11.47% Local Share and 88.53% Federal Share. CMAQ may be funded up to 100% at the discretion of the Regional Planning Agency/MPO.

### **PART 4 – 5311(f) Operating Assistance:**

- Reference Part 1



## Program of Projects (POP)

FFY 2024 - Due: May 30, 2024 at 2 p.m. PST

**Agency Name:** Sacramento Area Council of Governments

☒ 5311

☐ 5311(f)

☐ CMAQ

### Regional Contact Info:

**Regional Contact Name:**

Barbara VaughanBechtold

**Phone Number:**

916-340-6226

**Contact Title:**

Transportation Planner

**Date:**

05/17/2024

### General Information:

**County or Region:**

SACOG Region

**Caltrans District:**

3

### Section A: Available Funding

**Apportionment for this Cycle (Federal Share):**

\$ 1,128,830

### Section B: Programming

**Operating Assistance Total:**

\$ 1,128,830

**Capital Total:**

\$ 0

**Total Programmed (Operating + Capital):**

\$ 1,128,830

### CMAQ:

**CMAQ Total:**

Request for transfer will be applied for directly through the District - Local Assistance, District Engineer, and Headquarters' Division of Local Assistance. The 5311 Program will receive a confirmation once the transfer is completed.



## Programming Instructions:

### Statewide Transportation Improvement Program (STIP)

All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

- **Metropolitan Planning Organizations (MPOs)** are responsible for programming projects within their jurisdiction.
- Rural Transit & Intercity Bus staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Financial Programming for inclusion into the FSTIP.

For further guidance see the Department's [Division of Financial Programming website](#).





## PART 2: Capital (Vehicles and Preventive Maintenance)

Metropolitan Planning Organizations (MPOs) are responsible for sub-allocating projects within their jurisdiction:

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount	Net Project Cost
Capital Assistance Funds Total:		\$ 0	\$ 0	\$ 0	\$ 0



## Non-Appportioned Funds – FY2024

### PART 3: Congestion Mitigation & Air Quality (CMAQ):

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount	Net Project Cost
CMAQ Funds Total:		\$ 0	\$ 0	\$ 0	\$ 0

### Part 4: Section 5311(f) Operating Assistance:

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount	Net Project Cost
Operating Assistance Funds Total:		\$ 0	\$ 0	\$ 0	\$ 0