

COUNTY OF SACRAMENTO
February 2024
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
 REVISED Fiscal Year 2023-2024 Sacramento County

	Revised Estimates	First estimates	Revenue changes
County's Estimated June 30, 2023 Balance	\$0	\$0	\$0
Local Transportation Fund Income 2023-2024	\$99,000,000	\$109,000,000	-\$10,000,000
Less: County Administrative Costs	-\$22,000	-\$22,000	\$0
Less: SACOG Administrative Costs	-\$1,105,584	-\$1,217,284	-\$111,700
Balance for Allocation	\$97,872,416	\$107,760,716	-\$9,888,300

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	604,272	38.33%	\$37,511,661	\$40,513	\$37,471,149	\$750,233	\$1,282,899
Citrus Heights	86,367	5.48%	\$5,361,443	\$0	\$5,361,443	\$107,229	\$0
Elk Grove	176,972	11.22%	\$10,985,969	\$0	\$10,985,969	\$219,719	\$0
Folsom	84,592	5.37%	\$5,251,255	\$0	\$5,251,255	\$105,025	\$0
Galt	25,239	1.60%	\$1,566,773	\$47,003	\$1,519,769	\$31,335	\$1,488,434
Isleton	780	0.05%	\$48,421	\$1,453	\$46,969	\$968	\$46,000
Rancho Cordova	80,359	5.10%	\$4,988,481	\$0	\$4,988,481	\$99,770	\$0
City of Sacramento	518,037	32.86%	\$32,158,413	\$0	\$32,158,413	\$643,168	\$0
TOTALS	1,576,618	100.00%	\$97,872,416	\$88,968	\$97,783,448	\$1,957,448	\$2,817,333

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$37,511,661	\$36,761,428	96.4%	\$35,438,017	\$1,084,837	\$1,771,901	\$32,581,279
Rancho Cordova	\$4,988,481	\$4,888,712	100%	\$4,888,712	\$149,654	\$244,436	\$4,494,622
City of Sacramento	\$32,158,413	\$31,515,245	100%	\$31,515,245	\$964,752	\$1,575,762	\$28,974,730
City of Citrus Heights	\$5,361,443	\$5,254,214	100%	\$5,254,214	\$160,843	\$262,711	\$4,830,660
City of Folsom	\$5,251,255	\$5,146,230	100%	\$5,146,230	\$157,538	\$257,312	\$4,731,381
City of Elk Grove	\$10,985,969	\$10,766,250	100%	\$10,766,250	\$329,579	\$538,313	\$9,898,358
TOTALS	\$96,257,223	\$94,332,078		\$93,008,667	\$2,847,204	\$4,650,434	\$85,511,029
PI-30%		\$1,395,130					
SacRT=70%		\$3,255,304	\$88,766,333				

Regional Transit	\$88,766,333
Paratransit	\$1,395,130
SACOG	\$2,936,172
Ped/Bike	\$1,957,448
Other Jurisdictions	\$2,817,333
Total	\$97,872,417

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

FY2023-2024 Sacramento County Revised LTF Allocations (Revenues)

	First Estimates	Revised Estimates		First Estimates	Revised Estimates	
Jurisdiction	Pedestrians & Bicycles	Pedestrians & Bicycles	Changes	Available to Jurisdiction for Article 4 and Article 8	Available to Jurisdiction for Article 4 and Article 8	Changes
Sacramento County (Unincorporated)	\$826,031	\$750,233	-\$75,798	\$1,412,513	\$1,282,899	-\$129,614
Citrus Heights	\$118,062	\$107,229	-\$10,834	\$0	\$0	\$0
Elk Grove	\$241,918	\$219,719	-\$22,199	\$0	\$0	\$0
Folsom	\$115,636	\$105,025	-\$10,611	\$0	\$0	\$0
Galt	\$34,501	\$31,335	-\$3,166	\$1,638,814	\$1,488,434	-\$150,380
Isleton	\$1,066	\$968	-\$98	\$50,648	\$46,000	-\$4,647
Rancho Cordova	\$109,850	\$99,770	-\$10,080	\$0	\$0	\$0
City of Sacramento	\$708,149	\$643,168	-\$64,981	\$0	\$0	\$0
TOTALS	\$2,155,214	\$1,957,448	-\$197,766	\$3,101,975	\$2,817,333	-\$284,642

Jurisdiction	First Estimates	Revised Estimates	Changes
Paratransit Inc	\$1,536,084	\$1,395,130	(\$140,954)
Sac.RT	\$97,734,623	\$88,766,333	(\$8,968,289)
TOTALS	\$99,270,707	\$90,161,464	(\$9,109,243)

Attachment A

SACOG FEES

Fiscal Year 2023-2024-March			
County	Administration Fees	Planning Fees	Total Fees
Sacramento	\$1,217,284	\$3,232,822	\$4,450,106
Sutter	\$68,895	\$182,969	\$251,864
Yolo	\$179,435	\$476,537	\$655,972
Yuba	\$31,420	\$83,445	\$114,865
Total	\$1,497,034	\$3,975,773	\$5,472,807

Fiscal Year 2023-2024-March 2024-Sacramento revised			
County	Administration Fees	Planning Fees	Total Fees
Sacramento	\$1,105,584	\$2,936,173	\$4,041,757
Sutter	\$68,895	\$182,969	\$251,864
Yolo	\$179,435	\$476,537	\$655,972
Yuba	\$31,420	\$83,445	\$114,865
Total	\$1,385,334	\$3,679,124	\$5,064,458
Changes in fees	-\$111,700	-\$296,649	-\$408,349

Change in revenue estimates	-\$408,349
Percentage revenue change	-7.46%