



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS
RESOLUTION NO. 54 – 2024**

**APPROVING THE CITY OF WEST SACRAMENTO'S TRANSPORTATION DEVELOPMENT ACT CLAIM
IN THE AMOUNT OF \$5,226,275.92**

WHEREAS, the City of West Sacramento has submitted a claim for Fiscal Year (FY) 2024-2025 Local Transportation Funds (LTF) for \$3,413,117, State Transit Assistance Fund (STA) for \$641,555 and SACOG Planning Fee for \$105,560 and;

WHEREAS, the City has submitted a claim for FY2023-2024 LTF funds of \$1,044,273.92 and STA funds of \$21,770 and;

WHEREAS, the City of West Sacramento will continue to fund VIA, an on-demand micro transit program under the provisions of the Transportation Development Act and purposes as follows:

Local Transportation Fund					Approved 12/19/2024		
Public Utility Code	Purpose	Year of Funds	Board Approved Allocation	Previous Claimed Amount	Current Claim	Total Claimed Amount	Balance Available
Article 8 – Section 99400(c)	VIA on-demand transit planning & operations	FY23-24	\$3,681,030	\$2,636,756.08	\$1,044,273.92	\$3,681,030.00	
Subtotal		FY23-24	\$3,681,030	\$2,636,756.08	\$1,044,273.92	\$3,681,030.00	\$0
Article 8 – Section 99400(c)	VIA on-demand transit planning & operations	FY24-25	\$3,413,117	\$0.00	\$1,167,824.00	\$1,167,824.00	\$0
Article 8 – Section 99400(c)	Yolobus Operations	FY24-25		\$0.00	\$2,122,895.00	\$2,122,895.00	
Article 4.5-Section 99275.5	YoloTD-Community Transit Services	FY24-25		\$0.00	\$87,398.00	\$87,398.00	
Article 4 – Section 99400 [e]	Bus Shelter & Harbor Yard Maintenance	FY24-25		\$0.00	\$35,000.00	\$35,000.00	
Subtotal		FY24-25		\$0.00	\$3,413,117.00	\$3,413,117.00	\$0
Article 4-Section 99262	SACOG Planning	FY24-25	\$105,560	\$0.00	\$105,560.00	\$105,560.00	\$0
Subtotal FY24-25		FY24-25	\$3,518,677.00			\$3,518,677.00	\$0
Total LTF Claim				\$2,636,756.08	\$4,562,950.92	\$7,199,707.00	

State Transit Assistance Fund					Approved 12/19/2024		
Public Utility Code	Purpose	Year of Funds	Board Approved Allocation	Previous Claimed Amounts	Current claim	Total Claimed Amounts	Balance Available
Article 4 Section 6731 (b)	YoloTD Admin Planning	FY23-24	\$652,228	\$369,077.00	\$0.00	\$369,077.00	\$0.00
Article 4 – Section 6731(b)	YoloTD Paratransit Services	FY23-24		\$261,381.00	\$21,770.00	\$283,151.00	
Sub total-STA		FY23-24		\$630,458.00	\$21,770.00	\$652,228.00	\$0.00
Article 4 – Section 6731(b)	YoloTD Paratransit Services	FY24-25	\$641,555	\$0.00	\$232,832.00	\$232,832.00	\$0.00
Article 4 Section 6731 (b)	YoloTD Admin Planning	FY24-25		\$0.00	\$408,723.00	\$408,723.00	
Sub total-STA		FY24-25		\$0.00	\$641,555.00	\$641,555.00	\$0.00
Total STA Claim				\$630,458.00	\$663,325.00	\$1,293,783.00	
Total LTF & STA Claim				\$3,267,214.08	\$5,226,275.92	\$8,493,490.00	

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY23-24 and FY24-25 and;

WHEREAS, the Board Resolution No. 21-2024 on February 15, 2024, found that there are no unmet transit needs that are reasonable to meet in the City of West Sacramento; and

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby approves the claim request for \$4,562,950.92 in LTF funds and \$663,325.00 in STA funds for a total claim of \$5,226,275.92 and authorizes the forwarding of funds to the City of West Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED, this 19th day of December 2024, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Darren Suen
Vice Chair

James Corless
Executive Director