

2025 Regional Active Transportation Program Funding Recommendation

Item #3 - Action

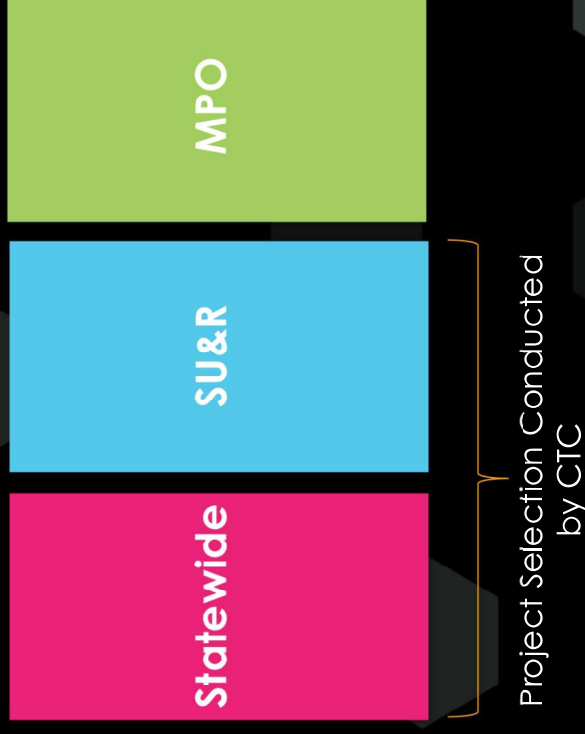


March 6, 2025
Summer Lopez | Senior Planner



2025 Active Transportation Program

- Statewide program to increase walking, bicycling, & non-motorized rolling
- Three component funding program



Timeline

We are here!



March 22, 2024	Statewide Call for Projects Opens	March 28, 2024	Regional Call for Projects Opens	September 30, 2024	Regional Call for Projects Closes	November 2024	Statewide Awards Announced	March 2025	Regional Awards Selected	June 2025	Regional Awards Adopted by CTC
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State received 277 applications
Totaling \$2.5 billion

Timeline Key

Regional ATP

Statewide ATP

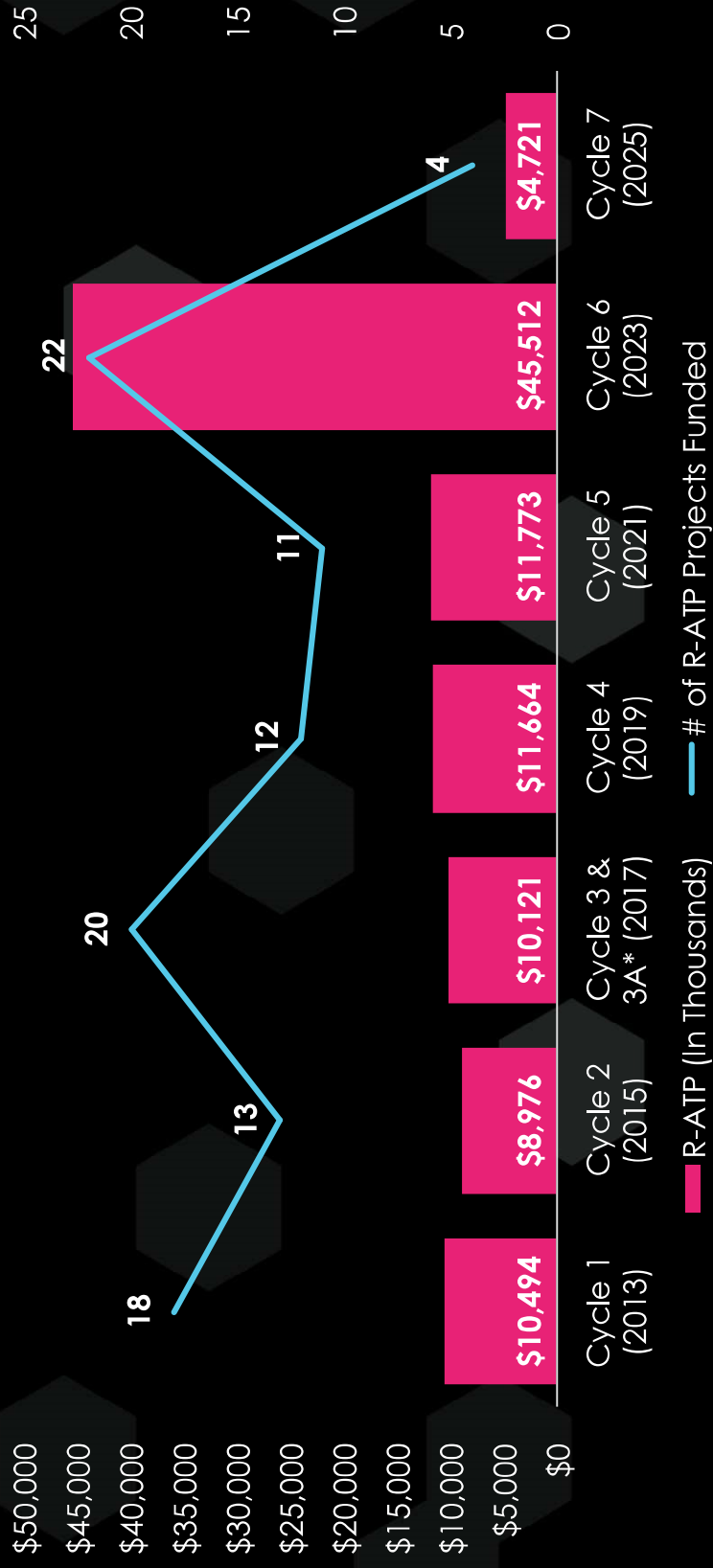


2025 ATP Budget re-cap

- Governor's budget revise reduced ATP Cycle 7 by **\$400 million**
 - Statewide \$568.7 million → \$168.7 million
 - Regional \$15.9 million → \$4.7 million



Historical Regional ATP Budget



* A \$5.540M funding augmentation in Cycle 3 increased the amount from \$4.581M to \$10.121M. With the first round, 4 projects were funded. An additional 16 were funded through the augmentation.



Regional ATP Call for Projects:

\$4,721,000

Projects in Consideration:

- 12 projects competed
- Total request: \$16,064,000

Funding Recommendation (Attachment A):

- 4 projects recommended for funding
 - 2 full funding requests
 - 2 partial funding requests

2025 Regional ATP Process



Regional ATP Team

- Develop Framework & Application
- Project Screening



Regional ATP Working Group

- Multi-Disciplinary
- Project Reviews, Discussion, & Scoring



Funding Recommendation

- Highest-scoring projects
- Deliverable project phases
- Disadvantaged Community Benefit >40%



Upcoming milestones


Board Approval

- Signed Resolution
- Submit package to CTC and Caltrans
- Program projects in MTIP

Consultations

- De-brief with applicants not awarded ATP



A person wearing a helmet and sunglasses is riding a bicycle on a paved path. The background shows green trees and a clear sky. The image is slightly blurred, suggesting motion.

Action Item

- **Transportation Committee recommend the SACOG board**
 - Approve by resolution the six-county 2025 Regional Active Transportation Program recommendations contingency list
 - Authorize the Executive Director to develop the (ATP) transmittal documentation to submit to the California Transportation Commission (CTC), and
 - Direct staff to prepare the required Metropolitan Transportation Improvement Program (MTIP) amendments.

-Thank you-