

Attachment A**ALLOCATIONS BY OPERATOR**

State of Good Repair Fund Allocations			
Fiscal Year 2024-2025 (March 2024)			
<u>Agency</u>	<u>99313</u>	<u>99314</u>	<u>Total</u>
Sacramento County	\$36,791	\$13,504	\$50,295
Sacramento Regional Transit District	\$2,531,910	\$1,005,578	\$3,537,488
City of Davis-Unitrans	\$106,489	\$33,590	\$140,079
Yolo-YCTD	\$260,474	\$53,263	\$313,737
YSTA	\$301,751	\$15,257	\$317,008
SACOG-Regional	\$43,721	\$0	\$43,721
Total	\$3,281,136	\$1,121,192	\$4,402,328

March 2024
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$4,402,328
ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR
FISCAL YEAR 2024-2025
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION	1/	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	2/	ALLOCATION PUC 99314*	2/	SGR Total
SACRAMENTO COUNTY								
Unincorporated	598,519		30.31%	\$994,360	3/	\$13,504		\$1,007,864
Citrus Heights-SacRT	85,837		4.35%	\$142,607	4/			\$142,607
Elk Grove-SacRT	177,005		8.96%	\$294,070	4/			\$294,070
Folsom-SacRT	85,498		4.33%	\$142,044	4/			\$142,044
Regional-SACOG-Galt	25,557		1.29%	\$42,460				\$42,460
Regional-SACOG-Isleton	759		0.04%	\$1,261				\$1,261
Rancho Cordova-SacRT	81,117		4.11%	\$134,765	4/			\$134,765
Sacramento-SacRT	518,161		26.24%	\$860,855	4/			\$860,855
Sacramento Regional Transit District	NA		NA	NA		\$1,005,578		\$1,005,578
YOLO COUNTY								
Unincorporated	35,181		1.78%	\$58,449				\$58,449
Davis	64,097		3.25%	\$106,489		\$33,590		\$140,079
West Sacramento	54,187		2.74%	\$90,024				\$90,024
Winters	7,534		0.38%	\$12,517				\$12,517
Woodland	59,881		3.03%	\$99,484				\$99,484
Yolo County Transportation District	NA		NA	NA		\$53,263		\$53,263
SUTTER COUNTY								
Unincorporated	19,959		1.01%	\$33,159	5/			\$33,159
Live Oak	9,515		0.48%	\$15,808	5/			\$15,808
Yuba City	69,478		3.52%	\$115,428	5/			\$115,428
YUBA COUNTY								
Unincorporated	66,260		3.36%	\$110,082	5/			\$110,082
Marysville	12,606		0.64%	\$20,943	5/			\$20,943
Wheatland	3,811		0.19%	\$6,331	5/			\$6,331
Yuba-Sutter Transit Authority	NA		NA	NA		\$15,257		\$15,257
TOTAL	1,974,962		100.00%	\$3,281,136	6/	\$1,121,192		\$4,402,328

		% in RT District	Transfer to SRTD	Sacramento County
County of Sacramento Total	\$994,360	96.3%	\$957,569	\$36,791
Rancho Cordova Total	\$134,765	100.0%	\$134,765	
Sacramento Total	\$860,855	100.0%	\$860,855	
Citrus Heights	\$142,607	100.0%	\$142,607	
Folsom	\$142,044	100.0%	\$142,044	
Elk Grove	\$294,070	100.0%	\$294,070	
Available to SRTD	\$2,531,910	Total (99313)	\$2,531,910	
Available to County of Sacramento	\$50,295	99314(SacRT)	\$1,005,578	
Available to Unitrans	\$140,079			
Available to Yolo County Transit Districy	\$313,737			
Available to Yuba-Sutter Transit Authority	\$317,008	Total allocation-SacRT	\$3,537,488	

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Entire amount must be used for transportation planning and mass transportation purposes.

3. 96.3% is reserved for Sacramento Regional Transit District.

5. 100% is reserved for Yuba-Sutter Transit Authority.

4. 100% is reserved for Sacramento Regional Transit District.

6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year