



Approve Request for Project Funding Transfers

Consent

Author: Miguel Mendoza

Attachments: No

Referring Committee: Transportation

Issue:

Sponsor agency requests to transfer SACOG-awarded funds from one project to another.

Request:

Approve

Recommendation for Board:

The Transportation Committee unanimously recommended that the board approve the following transfer of SACOG awarded funds:

- \$350,000 from State Route 51/Capital City Freeway Managed Lanes project CAL20689 to the State Route 51 Bridge Deck Replacement project CAL20691

Recommendation for Committee:

That the Transportation Committee recommend that the board approve the following transfer of SACOG awarded funds:

- \$350,000 from State Route 51/Capital City Freeway Managed Lanes project CAL20689 to the State Route 51 Bridge Deck Replacement project CAL20691

Background:

The Sacramento Area Council of Governments conducts regional funding rounds to receive applications and award transportation dollars to successful projects. The Board awards the funds to projects that submit successful applications. Once the funds are awarded, the sponsor agencies work with SACOG staff to program the projects and with Caltrans to receive federal authorization to begin work.

Discussion/Analysis:

SACOG staff receive requests from sponsor agencies to transfer funding from their project. Generally, these transfers are not allowed since the Board awards are to projects rather than to sponsors. However, there may be situations in which transferring funding from one project to another is beneficial or necessary to deliver the awarded scope of work. When these situations occur, staff seeks board approval for the transfers.

State Route 51/Capital City Freeway (SR51) Managed Lanes Project: North Street to El Camino Avenue (CAL20689) and State Route 51 (SR51) Bridge Deck Replacement Project (CAL20691)

Caltrans, the project sponsor for the SR51 Managed Lanes and SR 51 Bridge Deck Replacement projects, is requesting to transfer \$350,000 from the managed lanes project to the bridge deck replacement project.

The project limits of the SR 51 Managed Lanes project are on State Route 99 and State Route 51 from 16th Avenue to .3 miles south of the Fulton Interchange. The project will extend managed lanes, widen the American River Bridge to 10 lanes, and perform modifications to adjacent bike paths within the project limits. The project will also add new auxiliary lanes at various locations.

The project limits of the SR 51 Bridge Deck Replacement project are from north of the B Street underpass to north of the Exposition Boulevard Overcrossing. The project will widen and replace the bridge deck and construct 0.14 miles of Class 1 bike and pedestrian path as part of the complete streets element.

The managed lane project has been awarded \$16,900,000 from previous SACOG funding rounds. Part of its current scope is constructing class I bike and pedestrian paths within the project limits. The bridge project shares the construction of a class 1 bike and pedestrian path. The bridge project is currently in construction and will complete the class 1 bike and pedestrian path. Caltrans is requesting the transfer of \$350,000 of awarded funds from the managed lanes project to the bridge deck replacement project to support the completion of the shared scope of work. Specifically, the funds will be used for construction support costs for the bike and pedestrian path.

Fiscal Impact/Grant Information:

Included in the Overall Work Program/Budget

List of Attachments:

Not applicable