



Policy & Innovation Committee

Meeting Date: September 9, 2024

Agenda Item No. 4

Approve Transfer of State of Good Repair Project funds for Sacramento Regional Transit District

Consent

Author: Caroline Payne

Attachments: Yes

Referring Committee: Not Applicable

Issue:

The State of Good Repair (SGR) program from Senate Bill 1 (SB 1), the Roads Repair and Accountability Act of 2017, which provides investments in transit for transit maintenance, rehabilitation, and capital projects allows transit operators to adjust budgets and transfer projects funds to existing or new approved projects.

Request:

Approve

Recommendation for Board:

That the board approve the transfer of \$554,590 from Drive Cams project to the current Gold/Blue Line Station Conversion project for Sacramento Regional Transit District and authorize the executive director to report changes to Caltrans.

Recommendation for Committee:

That the Policy and Innovation Committee recommend that the board approve the transfer of \$554,590 from Drive Cams project to the current Gold/Blue Line Station Conversion project for Sacramento Regional Transit District and authorize the executive director to report changes to Caltrans.

Background:

Senate Bill 1, the Road Repair and Accountability Act of 2017, established the SGR Program that is administered and managed by Caltrans. The program provides approximately \$105 million annually to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

Discussion/Analysis:

Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approving any amendments to the operator projects and budgets. In Fiscal Year 2020-2021, Sacramento Regional Transit District (SacRT) board approved the Drive Cams project. In July 2024, SacRT board approved closing the

project due to unforeseen challenges and transferring \$554,590, from the project's total budget to the current Gold/Blue line station conversion project. The first attachment summarizes the allocated budget for the project and funds transferring to the Gold/Blue Line Station Conversion project as approved by the SacRT's governing resolution. The second attachment is SACOG's resolution approving the changes. Staff will report changes to Caltrans which will allow SacRT to accurately pay for and report expenses.

Fiscal Impact/Grant Information:

Included in the Overall Work Program/Budget

List of Attachments:

- (1). SacRT Resolution
- (2). SACOG Resolution