

**Attachment A**

**Federal Transit Administration (FTA) 5307/5339 Discretionary Funding Awards - Federal Fiscal Year (FFY) 2022 & 2023\***

**Requested Amount**

| Agency            | Project  | 2022               | 2023                | Avg. Score | Fund Type       | FFY 2022 Award     | FFY 2023 Award     | Total of 2 years   |
|-------------------|--|--------------------|---------------------|------------|-----------------|--------------------|--------------------|--------------------|
| Paratransit, Inc. | People to Produce and Access to Healthcare Shuttles  | \$450,000          | \$450,000           | N/A        | 5307            | \$450,000          | \$450,000          | \$900,000          |
| Paratransit, Inc. | Regional Mobility Management                         | \$350,000          | \$350,000           | N/A        | 5307            | \$350,000          | \$350,000          | \$700,000          |
| SacRT             | Operating Costs for JARC Type Service                | \$1,106,565        | \$1,106,565         | N/A        | 5307            | \$1,106,565        | \$1,106,565        | \$2,213,130        |
| SacRT             | Lightrail Station Low-Floor Conversions              | \$1,000,000        | \$1,000,000         | N/A        | 5307            | \$684,767          | \$1,315,233        | \$2,000,000        |
| Paratransit, Inc. | Preventive Maintenance                               | \$200,000          | \$200,000           | 76         | 5307            | \$0                | \$400,000          | \$400,000          |
| Paratransit, Inc. | Bus Stops and Shelters                               | \$100,000          |                     | 62         | 5307            | \$0                | \$100,000          | \$100,000          |
| Paratransit, Inc. | Support/Non-Revenue Vehicles                         | \$160,000          | \$160,000           | 59         | 5307            | \$0                | \$320,000          | \$320,000          |
| Paratransit, Inc. | Bus Video Camera Replacements                        | \$109,996          |                     | 51         | 5307            | \$0                | \$109,996          | \$109,996          |
|                   | <b>Total request</b>                                 | <b>\$3,106,565</b> | <b>\$3,106,565</b>  |            | <b>Subtotal</b> | <b>\$2,591,332</b> | <b>\$4,151,794</b> | <b>\$6,743,126</b> |
|                   | <b>FFY 2022 &amp; 2023 5307 Avail. - \$6,743,126</b> | <b>\$2,591,332</b> | <b>\$4,151,794</b>  |            |                 |                    |                    |                    |
|                   | <b>Shortfall</b>                                     | <b>-\$515,233</b>  | <b>\$1,045,229</b>  |            |                 |                    |                    |                    |
| SacRT             | Watt/I-80 Transit Center Improvements                |                    | \$2,000,000         | 87         | 5339            | \$1,872,050        | \$127,950          | \$2,000,000        |
| Paratransit, Inc. | Bus Video Camera Replacements                        | \$370,004          |                     | 51         | 5339            | \$0                | \$262,420          | \$262,420          |
|                   | <b>Total request</b>                                 | <b>\$370,004</b>   | <b>\$2,000,000</b>  |            | <b>Subtotal</b> | <b>\$1,872,050</b> | <b>\$390,370</b>   | <b>\$2,262,420</b> |
|                   | <b>FFY 2022 &amp; 2023 5339 Avail. - \$2,262,420</b> | <b>\$1,872,050</b> | <b>\$390,370</b>    |            |                 |                    |                    |                    |
|                   | <b>Shortfall</b>                                     | <b>\$1,502,046</b> | <b>-\$1,609,630</b> |            |                 |                    |                    |                    |
|                   |  |                    |                     |            | <b>Total</b>    | <b>\$4,463,382</b> | <b>\$4,542,164</b> | <b>\$9,005,546</b> |

DRAFT