



Approve the Transportation Development Act Claim for the County of Sacramento

Consent

Author: Caroline Payne

Attachments: Yes

Referring Committee: Not Applicable

Issue:

Staff have reviewed and recommend approving one claim request for the Local Transportation Fund (LTF).

Request:

Approve

Recommendation for Board:

Staff recommends that the board approve a resolution for the TDA claim listed below.

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| 1. County of Sacramento (FY 2024-2025-Revised) for \$714,902 | Resolution No. 31-2025 |
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Recommendation for Committee:

Not Applicable

Background:

The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are available from sales tax receipts. Each March, the board approves the annual State Transit Assistance Fund Allocation (STA), State of Good Repair Fund (SGR) allocation, and Local Transportation Fund (LTF) apportionment. SACOG may issue revised findings of apportionment based on updated estimates from the four county auditor controllers. According to current policy, routine TDA allocations to cities, counties, and transit operators are submitted directly for board approval without review by a committee and will be used as authorized by law for various purposes and in the amounts shown on the attached resolution.

Discussion/Analysis:

Staff have reviewed the claim and confirmed it complies with the TDA guidelines and aligns with the Metropolitan Transportation Plan/Sustainable Communities Strategy and the short-range transit plans.

In March 2025, the board approved the County of Sacramento revised FY 2024-2025 sales revenues from \$98 million to \$90 million. As a result, the County of Sacramento submitted the revised apportionment for pedestrian & bicycle and SACOG planning fees as follows.

Public Utility Code	Purpose	Year of Funds	Board Approved Allocation	Prior Amounts Claimed	Current Claim Amount	Total Amounts Claimed
Article 3 - Section 99234	Pedestrian & Bicycle	FY 24-25	\$677,311	\$737,531	(\$60,220)	\$677,311
Subtotal	Pedestrian & Bicycle	FY 24-25		<u>\$737,531</u>	<u>(\$60,220)</u>	<u>\$677,311</u>
Article 8 - Section 99262	FY24-25 SACOG Planning	FY 24-25	\$37,591	\$40,933	(\$3,342)	\$37,591
Total LTF including SACOG Planning fees				<u>\$778,464</u>	<u>(\$63,562)*</u>	<u>\$714,902</u>

Fiscal Impact/Grant Information:

Staff time for administering the TDA program is included in SACOG's Budget and Overall Work Program (OWP).

List of Attachments:

1. SACOG Resolution-County of Sacramento (FY24-25 Revised)