



Approve New State of Good Repair Project for Sacramento Regional Transit District for Fiscal Year 2024-2025

Consent

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Attachments: Yes

Referring Committee: Policy & Innovation

Issue:

Sacramento Regional Transit District (SacRT) seeks approval from SACOG for reallocating its share of State of Good Repair (SGR) program funds between one existing project and one new project.

Request: Approve

Recommendation for Board:

The Policy & Innovation Committee unanimously recommended that the board approve reallocating Fiscal Year 2024-2025 SGR funds for SacRT between the Park and Ride LED Upgrades project and the current Blue/Gold Line Station Conversion project and authorize the executive director to report changes to Caltrans for funding.

Recommendation for Committee:

That the Policy and Innovation Committee recommend that the board approve reallocating Fiscal Year 2024-2025 SGR funds for SacRT between the Park and Ride LED Upgrades project and the current Blue/Gold Line Station Conversion project, and authorize the executive director to report changes to Caltrans for funding.

Background:

Senate Bill 1, the Road Repair and Accountability Act of 2017, established an SGR Program that is administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

Discussion/Analysis:

Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approve any amendments to the operator projects list.

In August the board approved SGR projects for all transit operators for Fiscal Year 2024-2025, including the Blue/Gold Line Conversion project for SacRT. SacRT had requested its entire share of Fiscal Year 2024-2025 SGR funds (\$3,537,488) be applied to the Blue/Gold Line Conversion project. They are now requesting that their original allocation of 99313 funds (\$2,531,910) remain on the Blue/Goal Line Conversion project, and their allocation of 99314 funds (\$1,005,578) be moved to the Park & Ride LED Upgrades project.

There is no change in funding for SacRT because of this reallocation of existing funds.

The first attachment is SacRT's resolution, and a summary of projects and budgets as approved by their board. The second attachment is SACOG's resolution approving the new project. When approved, staff will report changes to Caltrans which will allow SacRT to accurately pay for and report expenses.

Fiscal Impact/Grant Information:

Included in the Overall Work Program/Budget

List of Attachments:

- (1) SacRT Resolution and staff report
- (2) SACOG Resolution