

## Attachment A

Low Carbon Transit Operations Funds Allocation			
Fiscal Year 2023-2024			
Agency	99313	99314	Total
Sacramento Regional Transit District	\$4,036,717	\$1,603,231	\$5,639,948
Yolo County Transportation District	\$415,284	\$84,919	\$500,203
City of Davis-Unitrans	\$169,779	\$53,553	\$223,332
Yuba-Sutter Transit	\$481,095	\$24,325	\$505,420
Sacramento County	\$0	\$21,530	\$21,530
SACOG-Regional	\$128,363	\$0	\$128,363
<b>Total LCTOP</b>	<b>\$5,231,238</b>	<b>\$1,787,558</b>	<b>\$7,018,796</b>

**March 2024**

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**Local Share of Statewide PUC Allocation: 5% annual proceeds  
ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**

**FY 2023-2024**

**PUBLIC UTILITY CODE SECTION 99314**

TRANSIT OPERATOR	REVENUE		ALLOCATION <sup>2/</sup>
	BASE <sup>1/</sup>	% OF TOTAL	
Sacramento Regional Transit District	88,543,261	89.7%	\$1,603,231
Yuba-Sutter Transit Authority	1,343,449	1.4%	\$24,325
Unitrans (City of Davis)	2,957,630	3.0%	\$53,553
Yolo County Transportation District	4,689,895	4.8%	\$84,919
Sacramento County	1,189,071	1.2%	\$21,530
<b>TOTAL</b>	<b>98,723,306</b>	<b>100.0%</b>	<b>\$1,787,558</b>

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for Low Carbon Transit Operations Program (LCTOP) funding.
2. Entire amount must be used for transportation planning and mass transportation purposes.

March 2024

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

Regional Share of Statewide PUC Allocation: 5% of annual proceeds

ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)

FY 2023-2024

PUBLIC UTILITY CODE SECTION 99313

JURISDICTION	POPULATION <sup>1/</sup>	POPULATION AS A % OF TOTAL	ALLOCATION <sup>2/</sup>
<b>SACRAMENTO COUNTY</b>			
Unincorporated	598,519	30.31%	\$1,585,345 <sup>3/</sup>
Citrus Heights (SacRT)	85,837	4.35%	\$227,363 <sup>4/</sup>
Elk Grove (SacRT)	177,005	8.96%	\$468,847 <sup>4/</sup>
Folsom (SacRT)	85,498	4.33%	\$226,465 <sup>4/</sup>
Regional-Galt	25,557	1.29%	\$67,695 <sup>5/</sup>
Regional-Isleton	759	0.04%	\$2,010 <sup>5/</sup>
Rancho Cordova (SacRT)	81,117	4.11%	\$214,861 <sup>4/</sup>
Sacramento	518,161	26.24%	\$1,372,494 <sup>4/</sup>
<b>SUTTER COUNTY</b>			
Unincorporated	19,959	1.01%	\$52,867
Live Oak	9,515	0.48%	\$25,203
Yuba City	69,478	3.52%	\$184,032
<b>YOLO COUNTY</b>			
Unincorporated	35,181	1.78%	\$93,187
Davis	64,097	3.25%	\$169,779
West Sacramento	54,187	2.74%	\$143,529
Winters	7,534	0.38%	\$19,956
Woodland	59,881	3.03%	\$158,612
<b>YUBA COUNTY</b>			
Unincorporated	66,260	3.36%	\$175,508
Marysville	12,606	0.64%	\$33,391
Wheatland	3,811	0.19%	\$10,094
<b>TOTAL</b>	<b>1,974,962</b>	<b>100.00%</b>	<b>\$5,231,238</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 8/1/2023
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 96.3% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$1,585,345 is reserved in whole for SRTD. The balance of \$58,658 is reserved for an eligible regional project.
4. Entire amount is reserved for SRTD for a total of \$4,036,717
5. Available for an eligible regional project.