

Attachment A

ALLOCATIONS BY OPERATOR

State of Good Repair Fund Allocations				
Fiscal Year 2025-2026 (March 2025)				
Agency	99313	99314	Total	
Sacramento County	\$37,926	\$14,398	\$52,324	
Sacramento Regional Transit District	\$2,698,673	\$1,072,143	\$3,770,816	
City of Davis-Unitrans	\$114,679	\$35,813	\$150,492	
Yolo-YCTD	\$276,082	\$56,789	\$332,871	
YSTA	\$324,065	\$16,267	\$340,332	
SACOG-Regional	\$46,807	\$0	\$46,807	
Total	\$3,498,232	\$1,195,410	\$4,693,642	

March 2025
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$4,693,642
ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR
FISCAL YEAR 2025-2026
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION	1/	AS A % OF TOTAL	ALLOCATION PUC 99313	2/	ALLOCATION PUC 99314*	2/	SGR Total
SACRAMENTO COUNTY								
Unincorporated	597,614		30.12%	\$1,053,492	3/	\$14,398		\$1,067,890
Citrus Heights-SacRT	85,554		4.31%	\$150,818	4/			\$150,818
Elk Grove-SacRT	178,679		9.00%	\$314,982	4/			\$314,982
Folsom-SacRT	88,023		4.44%	\$155,170	4/			\$155,170
Regional-SACOG-Gait	25,785		1.30%	\$45,455				\$45,455
Regional-SACOG-Islleton	767		0.04%	\$1,352				\$1,352
Rancho Cordova-SacRT	82,109		4.14%	\$144,745	4/			\$144,745
Sacramento-SacRT	520,407		26.22%	\$917,392	4/			\$917,392
Sacramento Regional Transit District	NA		NA	NA		\$1,072,143		\$1,072,143
YOLO COUNTY								
Unincorporated	34,075		1.72%	\$60,069				\$60,069
Davis	65,054		3.28%	\$114,679		\$35,813		\$150,492
West Sacramento	54,278		2.74%	\$95,683				\$95,683
Winters	7,587		0.38%	\$13,375				\$13,375
Woodland	60,672		3.05%	\$106,955				\$106,955
Yolo County Transportation District	NA		NA	NA		\$56,789		\$56,789
SUTTER COUNTY								
Unincorporated	20,186		1.02%	\$35,585	5/			\$35,585
Live Oak	9,568		0.49%	\$17,043	5/			\$17,043
Yuba City	70,256		3.54%	\$123,850	5/			\$123,850
YUBA COUNTY								
Unincorporated	67,076		3.38%	\$118,244	5/			\$118,244
Marysville	12,752		0.64%	\$22,480	5/			\$22,480
Wheatland	3,893		0.20%	\$6,863	5/			\$6,863
Yuba-Sutter Transit Authority	NA		NA	NA		\$16,267		\$16,267
TOTAL	1,984,435		100.00%	\$3,498,232	6/	\$1,195,410		\$4,693,642

Transfer to SRTD

County of Sacramento Total	\$1,053,492
Rancho Cordova Total	\$144,745
Sacramento Total	\$917,392
Citrus Heights	\$150,818
Folsom	\$155,170
Elk Grove	\$314,982
Available to SRTD	\$2,698,673
Available to County of Sacramento	\$52,324
Available to Untrans	\$150,492
Available to Yolo County Transit District	\$332,871
Available to Yuba-Sutter Transit Authority	\$340,332

4. 100% is reserved for Sacramento Regional Transit District.

5. 100% is reserved for Yuba-Sutter Transit Authority.

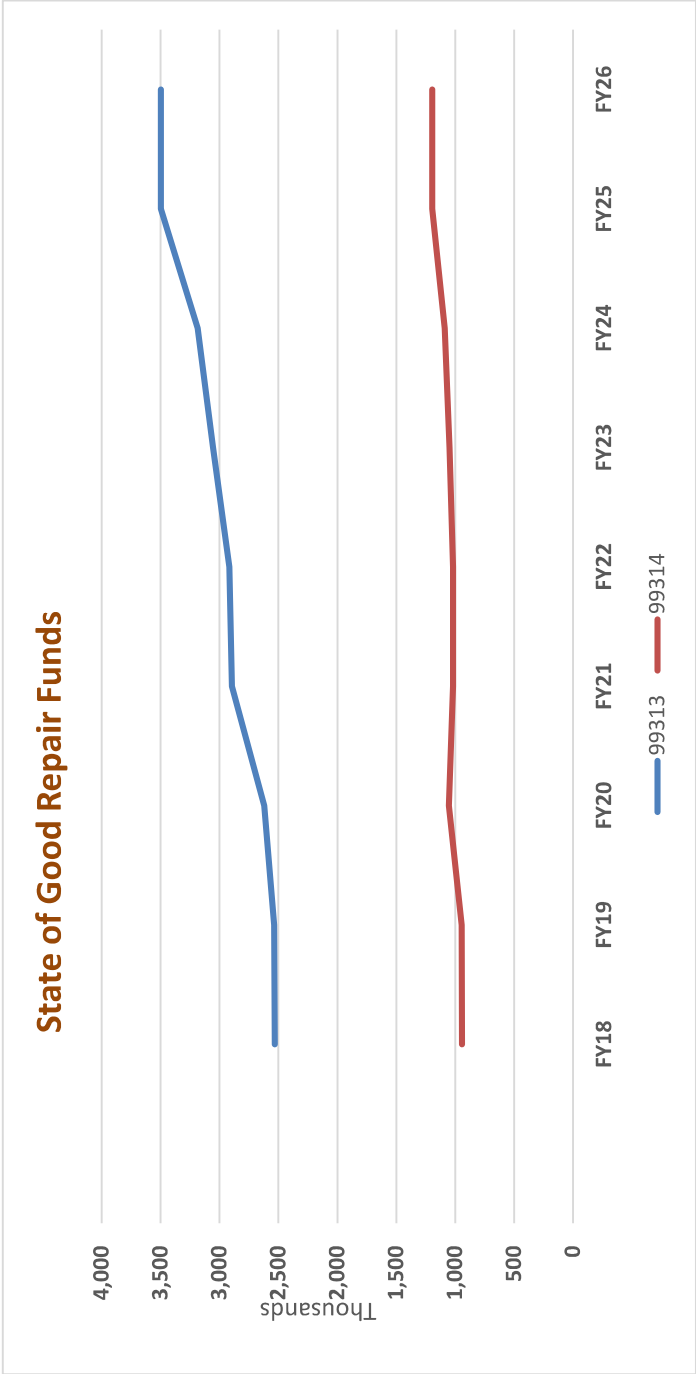
6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year.

1. Source: Report C-5, Department of Finance, Demographic Research Unit, 2024

2. Future amount must be used for transportation planning and mass transportation purposes.

Attachment A

State of Good Repair Fund Trend											
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26		
99313	\$2,530,714	\$2,535,655	\$2,620,265	\$2,893,927	\$2,916,189	\$3,056,088	\$3,185,558	\$3,498,232	\$3,498,232		
99314	\$942,273	\$945,328	\$1,055,066	\$1,019,703	\$1,018,082	\$1,048,619	\$1,088,531	\$1,195,411	\$1,195,410		
Total	\$3,472,987	\$3,480,983	\$3,675,331	\$3,913,630	\$3,934,271	\$4,104,707	\$4,274,089	\$4,693,643	\$4,693,642		



99313 is the regional share of funds based on the region's share of Population
99314 is the transit operators' share of funds based on their revenues as reported to the State Controller