

Revised Green Means Go REAP 2 program budget recommendation:

Across-the-board 6% cut

Project	Lead	Original GMG Award	Revised total (rounds to nearest \$1000)
Capital			
Bidwell Street Storm Drain Replacement	City of Folsom	\$325,000	\$305,000
Mills Crossing – Capital Development	City of Rancho Cordova	\$5,000,000	\$4,688,000
Del Paso Blvd Area Sewer Improvements	City of Sacramento	\$3,916,000	\$3,672,000
Lavender Heights Water Infrastructure Expansion	City of Sacramento	\$1,083,000	\$1,015,000
River District – Sump 111 Improvements	City of Sacramento	\$7,000,000	\$6,564,000
Washington District Underground Utility Infrastructure Infill and Upgrade Project	City of West Sacramento	\$4,000,000	\$3,751,000
Harter Parkway Corridor Improvement Project	City of Yuba City	\$1,351,000	\$1,267,000
Highway 49 Wastewater Capacity Improvement Project	Placer County	\$3,760,000	\$3,526,000
Capital TOTAL		\$26,435,000	\$24,788,000
Planning			
Domes Infill Area	City of Auburn	\$650,000	\$609,000
Sunrise Tomorrow Infrastructure Support	City of Citrus Heights	\$190,000	\$178,000
Hydraulic Analysis	City of Folsom	\$40,000	\$38,000
Objective Design & Development Standards for Mixed-Use & Multi-Family Housing	City of Folsom	\$243,000	\$228,000
Residential Infill Development Facilitation Program	City of Isleton	\$100,000	\$94,000
Downtown Lincoln Green Zone	City of Lincoln	\$400,000	\$375,000
Marysville Infrastructure Capacity	City of Marysville	\$293,000	\$275,000
Basin 111 Drainage Study	City of Sacramento	\$200,000	\$188,000
Basin 151, 153, 158 Storm Drain Master Plans	City of Sacramento	\$650,000	\$609,000
Meadowview Station Transit Oriented Neighborhood	Sac RT	\$300,000	\$281,000
Sacramento Avenue Corridor Infill & Infrastructure Capacity, Needs, and Financing Plan	City of West Sacramento	\$650,000	\$609,000
Auburn Bowman Community Plan Update	Placer County	\$499,000	\$468,000
North Watt Avenue Corridor Plan SPA Update	Sacramento County	\$650,000	\$609,000
Planning TOTAL		\$4,865,000	\$4,561,000
Technical Assistance			
Infrastructure Costing RFI/RFP*	Consultant		
Program FY24/25, 25/26 costs	SACOG	\$527,893	\$494,900
TA TOTAL		\$527,893	\$494,900

*RFP not yet advertised.