

COUNTY OF SACRAMENTO
February 2025
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUND-LTF
Fiscal Year 2024-2025 Revised Allocations

County's Estimated June 30, 2024 Balance
Local Transportation Fund Income 2024-2025
Less: County Administrative Costs
Less: SACOG Administrative Costs

Balance for Allocation

Revised Revenue	First Estimates	Revenue Changes
\$0	\$0	\$0
\$90,000,000	\$98,000,000	-\$8,000,000
-\$22,000	-\$22,000	\$0
-\$1,005,054	-\$1,094,414	-\$89,360
		\$0
\$88,972,946	\$96,883,586	-\$7,910,640

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	598,519	38.06%	\$33,865,558	\$37,591	\$33,827,967	\$677,311	\$1,190,374
Citrus Heights	85,837	5.46%	\$4,856,852	\$0	\$4,856,852	\$97,137	\$0
Elk Grove	177,005	11.26%	\$10,015,343	\$0	\$10,015,343	\$200,307	\$0
Folsom	85,498	5.44%	\$4,837,670	\$0	\$4,837,670	\$96,753	\$0
Galt	25,557	1.63%	\$1,446,073	\$43,382	\$1,402,691	\$28,921	\$1,373,770
Isleton	759	0.05%	\$42,946	\$1,288	\$41,658	\$859	\$40,799
Rancho Cordova	81,117	5.16%	\$4,589,783	\$0	\$4,589,783	\$91,796	\$0
City of Sacramento	518,161	32.95%	\$29,318,721	\$0	\$29,318,721	\$586,374	\$0
TOTALS	1,572,453	100.00%	\$88,972,946	\$82,261	\$88,890,685	\$1,779,458	\$2,604,943

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$33,865,558	\$33,188,247	96.3%	\$31,960,282	\$978,376	\$1,598,014	\$29,383,892
Rancho Cordova	\$4,589,783	\$4,497,987	100%	\$4,497,987	\$137,693	\$224,899	\$4,135,395
City of Sacramento	\$29,318,721	\$28,732,346	100%	\$28,732,346	\$879,562	\$1,436,617	\$26,416,167
City of Citrus Heights	\$4,856,852	\$4,759,714	100%	\$4,759,714	\$145,706	\$237,986	\$4,376,024
City of Folsom	\$4,837,670	\$4,740,917	100%	\$4,740,917	\$145,130	\$237,046	\$4,358,741
City of Elk Grove	\$10,015,343	\$9,815,036	100%	\$9,815,036	\$300,460	\$490,752	\$9,023,824
TOTALS	\$87,483,927	\$85,734,247		\$84,506,282	\$2,586,927	\$4,225,314	\$77,694,043
PI-30%		\$1,267,594					
SacRT=70%		\$2,957,720		\$80,651,763			

Regional Transit	\$80,651,763
Paratransit	\$1,267,594
SACOG	\$2,669,188
Ped/Bike	\$1,779,458
Other Jurisdictions	\$2,604,943
Total	\$88,972,946

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3,Section 99233.3)

	First Estimates	Revised Revenue		First Estimates	Revised Revenue	
Jurisdiction	Pedestrian & Bicycles	Pedestrian & Bicycles	Change	Available to jurisdiction for Article 4 and Article 8	Available to jurisdiction for Article 4 and Article 8	Change
Sacramento County (unincorporations)	\$737,531	\$677,311	-\$60,220	\$1,740,095	\$1,190,374	-\$549,721
Citrus Heights	\$105,774	\$97,137	-\$8,637	\$0	\$0	\$0
Elk Grove	\$218,116	\$200,307	-\$17,809	\$0	\$0	\$0
Folsom	\$105,356	\$96,753	-\$8,603	\$0	\$0	\$0
Galt	\$31,493	\$28,921	-\$2,572	\$1,495,912	\$1,373,770	-\$122,142
Isleton	\$935	\$859	-\$76	\$44,427	\$40,799	-\$3,628
Rancho Cordova	\$99,957	\$91,796	-\$8,161	\$0	\$0	\$0
City of Sacramento	\$638,509	\$586,374	-\$52,135	\$0	\$0	\$0
Totals	\$1,937,671	\$1,779,458	-\$158,213	\$3,280,434	\$2,604,943	-\$675,491

Jurisdiction	First Estimates	Revised Revenue	Changes
Paratransit Inc.	\$1,380,297	\$1,267,594	(\$112,703)
Sac. RT	\$87,822,561	\$80,651,763	(\$7,170,798)
Totals	\$89,202,858	\$81,919,357	(\$7,283,501)

SACOG Fees

	First Estimates	Revised Revenue	Changes
Administration	\$1,094,414	\$1,005,054	-\$89,360
Planning	\$2,906,507	\$2,669,188	-\$237,319
Totals	\$4,000,921	\$3,674,242	-\$326,679