

COUNTY OF SACRAMENTO
February 2025
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUND-LTF
Fiscal Year 2024-2025 Revised Allocations

County's Estimated June 30, 2024 Balance
Local Transportation Fund Income 2024-2025
Less: County Administrative Costs
Less: SACOG Administrative Costs

Balance for Allocation

Revised Revenue	First Estimates	Revenue Changes
\$0	\$0	\$0
\$90,000,000	\$98,000,000	-\$8,000,000
-\$22,000	-\$22,000	\$0
-\$1,005,054	-\$1,094,414	-\$89,360
		\$0
\$88,972,946	\$96,883,586	-\$7,910,640

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	598,519	38.06%	\$33,865,558	\$37,591	\$33,827,967	\$677,311	\$1,190,374
Citrus Heights	85,837	5.46%	\$4,856,852	\$0	\$4,856,852	\$97,137	\$0
Elk Grove	177,005	11.26%	\$10,015,343	\$0	\$10,015,343	\$200,307	\$0
Folsom	85,498	5.44%	\$4,837,670	\$0	\$4,837,670	\$96,753	\$0
Galt	25,557	1.63%	\$1,446,073	\$43,382	\$1,402,691	\$28,921	\$1,373,770
Isleton	759	0.05%	\$42,946	\$1,288	\$41,658	\$859	\$40,799
Rancho Cordova	81,117	5.16%	\$4,589,783	\$0	\$4,589,783	\$91,796	\$0
City of Sacramento	518,161	32.95%	\$29,318,721	\$0	\$29,318,721	\$586,374	\$0
TOTALS	1,572,453	100.00%	\$88,972,946	\$82,261	\$88,890,685	\$1,779,458	\$2,604,943

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$33,865,558	\$33,188,247	96.3%	\$31,960,282	\$978,376	\$1,598,014	\$29,383,892
Rancho Cordova	\$4,589,783	\$4,497,987	100%	\$4,497,987	\$137,693	\$224,899	\$4,135,395
City of Sacramento	\$29,318,721	\$28,732,346	100%	\$28,732,346	\$879,562	\$1,436,617	\$26,416,167
City of Citrus Heights	\$4,856,852	\$4,759,714	100%	\$4,759,714	\$145,706	\$237,986	\$4,376,024
City of Folsom	\$4,837,670	\$4,740,917	100%	\$4,740,917	\$145,130	\$237,046	\$4,358,741
City of Elk Grove	\$10,015,343	\$9,815,036	100%	\$9,815,036	\$300,460	\$490,752	\$9,023,824
TOTALS	\$87,483,927	\$85,734,247		\$84,506,282	\$2,586,927	\$4,225,314	\$77,694,043
PI-30%		\$1,267,594					
SacRT=70%		\$2,957,720	\$80,651,763				

Regional Transit	\$80,651,763
Paratransit	\$1,267,594
SACOG	\$2,669,188
Ped/Bike	\$1,779,458
Other Jurisdictions	\$2,604,943
Total	\$88,972,946

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

	First Estimates	Revised Revenue		First Estimates	Revised Revenue	
Jurisdiction	Pedestrian & Bicycles	Pedestrian & Bicycles	Change	Available to jurisdiction for Article 4 and Article 8	Available to jurisdiction for Article 4 and Article 8	Change
Sacramento County (unincorporations)	\$737,531	\$677,311	-\$60,220	\$1,740,095	\$1,190,374	-\$549,721
Citrus Heights	\$105,774	\$97,137	-\$8,637	\$0	\$0	\$0
Elk Grove	\$218,116	\$200,307	-\$17,809	\$0	\$0	\$0
Folsom	\$105,356	\$96,753	-\$8,603	\$0	\$0	\$0
Galt	\$31,493	\$28,921	-\$2,572	\$1,495,912	\$1,373,770	-\$122,142
Isleton	\$935	\$859	-\$76	\$44,427	\$40,799	-\$3,628
Rancho Cordova	\$99,957	\$91,796	-\$8,161	\$0	\$0	\$0
City of Sacramento	\$638,509	\$586,374	-\$52,135	\$0	\$0	\$0
Totals	\$1,937,671	\$1,779,458	-\$158,213	\$3,280,434	\$2,604,943	-\$675,491

Jurisdiction	First Estimates	Revised Revenue	Changes
Paratransit Inc.	\$1,380,297	\$1,267,594	(\$112,703)
Sac. RT	\$87,822,561	\$80,651,763	(\$7,170,798)
Totals	\$89,202,858	\$81,919,357	(\$7,283,501)

SACOG Fees

	First Estimates	Revised Revenue	Changes
Administration	\$1,094,414	\$1,005,054	-\$89,360
Planning	\$2,906,507	\$2,669,188	-\$237,319
Totals	\$4,000,921	\$3,674,242	-\$326,679