

## Attachment A

### ALLOCATIONS BY OPERATOR

State of Good Repair Fund Allocations			
Fiscal Year 2024-2025 (March 2024)			
<u>Agency</u>	<u>99313</u>	<u>99314</u>	<u>Total</u>
Sacramento County	\$36,791	\$13,504	\$50,295
Sacramento Regional Transit District	\$2,531,910	\$1,005,578	\$3,537,488
City of Davis-Unitrans	\$106,489	\$33,590	\$140,079
Yolo-YCTD	\$260,474	\$53,263	\$313,737
YSTA	\$301,751	\$15,257	\$317,008
SACOG-Regional	\$43,721	\$0	\$43,721
<b>Total</b>	<b>\$3,281,136</b>	<b>\$1,121,192</b>	<b>\$4,402,328</b>

### REVISED ALLOCATIONS BY OPERATOR

State of Good Repair Fund Allocations			
Fiscal Year 2024-2025 (August 2024-REVISED)			
<u>Agency</u>	<u>99313</u>	<u>99314</u>	<u>Total</u>
Sacramento County	\$39,226	\$14,398	\$53,624
Sacramento Regional Transit District	\$2,699,432	\$1,072,144	\$3,771,576
City of Davis-Unitrans	\$113,534	\$35,813	\$149,347
Yolo-YCTD	\$277,709	\$56,789	\$334,498
YSTA	\$321,718	\$16,267	\$337,985
SACOG-Regional	\$46,613	\$0	\$46,613
<b>Total</b>	<b>\$3,498,232</b>	<b>\$1,195,411</b>	<b>\$4,693,643</b>

Revenue difference	\$291,315
Revenue Change	7%

**August 2024**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
Regional Share of Statewide PUC Allocation: **\$4,693,643**  
ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR  
FISCAL YEAR 2024-2025: **Revised Allocations**  
**PUBLIC UTILITY CODE SECTION 99313 & 99314**

JURISDICTION	POPULATION	1/	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	2/	ALLOCATION PUC 99314*	2/	SGR Total
<b>SACRAMENTO COUNTY</b>								
Unincorporated	598,519		30.31%	\$1,060,151	3/	\$14,398		\$1,074,549
Citrus Heights-SacRT	85,837		4.35%	\$152,042	4/			\$152,042
Elk Grove-SacRT	177,005		8.96%	\$313,527	4/			\$313,527
Folsom-SacRT	85,498		4.33%	\$151,442	4/			\$151,442
Regional-SACOG-Galt	25,557		1.29%	\$45,269				\$45,269
Regional-SACOG-Isleton	759		0.04%	\$1,344				\$1,344
Rancho Cordova-SacRT	81,117		4.11%	\$143,682	4/			\$143,682
Sacramento-SacRT	518,161		26.24%	\$917,814	4/			\$917,814
Sacramento Regional Transit District	NA		NA	NA		\$1,072,144		\$1,072,144
<b>YOLO COUNTY</b>								
Unincorporated	35,181		1.78%	\$62,316				\$62,316
Davis	64,097		3.25%	\$113,534		\$35,813		\$149,347
West Sacramento	54,187		2.74%	\$95,981				\$95,981
Winters	7,534		0.38%	\$13,345				\$13,345
Woodland	59,881		3.03%	\$106,067				\$106,067
Yolo County Transportation District	NA		NA	NA		\$56,789		\$56,789
<b>SUTTER COUNTY</b>								
Unincorporated	19,959		1.01%	\$35,353	5/			\$35,353
Live Oak	9,515		0.48%	\$16,854	5/			\$16,854
Yuba City	69,478		3.52%	\$123,066	5/			\$123,066
<b>YUBA COUNTY</b>								
Unincorporated	66,260		3.36%	\$117,366	5/			\$117,366
Marysville	12,606		0.64%	\$22,329	5/			\$22,329
Wheatland	3,811		0.19%	\$6,750	5/			\$6,750
Yuba-Sutter Transit Authority	NA		NA	NA		\$16,267		\$16,267
<b>TOTAL</b>	<b>1,974,962</b>		<b>100.00%</b>	<b>\$3,498,232</b>	6/	<b>\$1,195,411</b>		<b>\$4,693,643</b>

		<b>% in RT District</b>	<b>Transfer to SRTD</b>	<b>Sacramento County</b>		
County of Sacramento Total	\$1,060,151	96.3%	\$1,020,925	\$39,226		
Rancho Cordova Total	\$143,682	100.0%	\$143,682			
Sacramento Total	\$917,814	100.0%	\$917,814	\$4,402,328	January Estimates	
Citrus Heights	\$152,042	100.0%	\$152,042	\$4,693,643	August Revisions	
Folsom	\$151,442	100.0%	\$151,442	\$291,315	Difference	
Elk Grove	\$313,527	100.0%	\$313,527	7%	% Change	
Available to SRTD	\$2,699,432	<b>Total (99313)</b>	<b>\$2,699,432</b>			
Available to County of Sacramento	\$53,624	99314(SacRT)	\$1,072,144			
Available to Unitrans	\$149,347					
Available to Yolo County Transit District	\$334,498					
Available to Yuba-Sutter Transit Authority	\$337,985	<b>Total allocation-SacRT</b>	<b>\$3,771,576</b>			

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

2. Entire amount must be used for transportation planning and mass transportation purposes.

3. 96.3% is reserved for Sacramento Regional Transit District.

5. 100% is reserved for Yuba-Sutter Transit Authority.

4. 100% is reserved for Sacramento Regional Transit District.

6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year