

COUNTY OF SACRAMENTO
March 2024
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2024-2025

County's Estimated June 30, 2024 Balance	\$0
Local Transportation Fund Income 2024-2025	\$98,000,000
Less: County Administrative Costs	-\$22,000
Less: SACOG Administrative Costs	-\$1,094,414

Balance for Allocation	\$96,883,586
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Jurisdiction	Population _{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles _{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	598,519	38.06%	\$36,876,566	\$40,933	\$36,835,633	\$737,531	\$1,296,210
Citrus Heights	85,837	5.46%	\$5,288,677	\$0	\$5,288,677	\$105,774	\$0
Elk Grove	177,005	11.26%	\$10,905,813	\$0	\$10,905,813	\$218,116	\$0
Folsom	85,498	5.44%	\$5,267,790	\$0	\$5,267,790	\$105,356	\$0
Galt	25,557	1.63%	\$1,574,644	\$47,239	\$1,527,405	\$31,493	\$1,495,912
Isleton	759	0.05%	\$46,764	\$1,403	\$45,361	\$935	\$44,426
Rancho Cordova	81,117	5.16%	\$4,997,864	\$0	\$4,997,864	\$99,957	\$0
City of Sacramento	518,161	32.95%	\$31,925,467	\$0	\$31,925,467	\$638,509	\$0
TOTALS	1,572,453	100.00%	\$96,883,585	\$89,575	\$96,794,011	\$1,937,671	\$2,836,548

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$36,876,566	\$36,139,035	96.3%	\$34,801,891	\$1,065,364	\$1,740,095	\$31,996,433
Rancho Cordova	\$4,997,864	\$4,897,907	100%	\$4,897,907	\$149,936	\$244,895	\$4,503,076
City of Sacramento	\$31,925,467	\$31,286,958	100%	\$31,286,958	\$957,764	\$1,564,348	\$28,764,846
City of Citrus Heights	\$5,288,677	\$5,182,903	100%	\$5,182,903	\$158,660	\$259,145	\$4,765,097
City of Folsom	\$5,267,790	\$5,162,434	100%	\$5,162,434	\$158,034	\$258,122	\$4,746,278
City of Elk Grove	\$10,905,813	\$10,687,697	100%	\$10,687,697	\$327,174	\$534,385	\$9,826,138
TOTALS	\$95,262,177	\$93,356,934		\$92,019,790	\$2,816,932	\$4,600,990	\$84,601,868
PI-30%		\$1,380,297					
SacRT=70%		\$3,220,693	\$87,822,561				

Regional Transit	\$87,822,561
Paratransit	\$1,380,297
SACOG	\$2,906,508
Ped/Bike	\$1,937,671
Other Jurisdictions	\$2,836,548
Total	\$96,883,585

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Attachment A

COUNTY OF SUTTER
March 2024
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2024-2025

County's Estimated June 30, 2024 Balance	\$1,600,148
Local Transportation Fund Income 2024-2025	5,907,699
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	-83,835
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Balance for Allocation	<u><u>\$7,421,512</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Sutter County (Unincorporated)	19,959	20.17%	\$1,496,948	\$44,908	\$1,452,040
Live Oak	9,515	9.62%	\$713,636	\$21,409	\$692,227
Yuba City	69,478	70.21%	\$5,210,929	\$156,328	\$5,054,601
TOTALS	98,952	100.00%	\$7,421,513	\$222,645	\$7,198,868

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

Attachment A

COUNTY OF YOLO
March 2024
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2024-2025

County's Estimated June 30, 2024 Balance	\$1,378,708
Local Transportation Fund Income 2024-2025	13,136,338
Less: County Administrative Costs	-10,000
Less: SACOG Administrative Costs	-162,021
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Balance for Allocation	<u>\$14,343,025</u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yolo County (Unincorporated)	35,181	15.93%	\$2,284,507	\$68,535	\$2,215,972
Davis	64,097	29.02%	\$4,162,191	\$124,866	\$4,037,325
West Sacramento	54,187	24.53%	\$3,518,677	\$105,560	\$3,413,117
Winters	7,534	3.41%	\$489,226	\$14,677	\$474,549
Woodland	59,881	27.11%	\$3,888,422	\$116,653	\$3,771,769
TOTALS	220,880	100.00%	\$14,343,023	\$430,291	\$13,912,732

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Yolo County depending on outcome of unmet needs finding.

Attachment A

COUNTY OF YUBA
March 2024
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2024-2025

County's Estimated June 30, 2024 Balance	\$466,556
Local Transportation Fund Income 2024-2025	2,178,296
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	-29,535
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Balance for Allocation	<u><u>\$2,614,567</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yuba County (Unincorporated)	66,260	80.14%	\$2,095,398	\$62,862	\$2,032,536
Marysville	12,606	15.25%	\$398,651	\$11,960	\$386,691
Wheatland	3,811	4.61%	\$120,519	\$3,616	\$116,903
TOTALS	82,677	100.00%	\$2,614,568	\$78,438	\$2,536,130

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

Attachment A

SACOG ADMINISTRATIVE AND PLANNING FEES ESTIMATES			
Fiscal Year 2024-2025-March			
County	Administration Fees	Planning Fees	Total Fees
Sacramento	\$1,094,414	\$2,906,508	\$4,000,922
Sutter	\$83,835	\$222,645	\$306,480
Yolo	\$162,021	\$430,291	\$592,312
Yuba	\$29,535	\$78,438	\$107,973
Total	\$1,369,805	\$3,637,882	\$5,007,687
FY23-24-Includes Sac. County revisions			
difference			\$5,068,551
			-\$60,864
Change in SACOG (fees) revenue estimates			-1.20%