



Approve the Transportation Development Act Claims for the City of West Sacramento and City of Galt

Consent

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Attachments: Yes

Referring Committee: Not Applicable

Issue:

Staff have reviewed and recommend approving three claim requests for Local Transportation Fund (LTF) and State Transit Assistance fund (STA) and approve the reallocation of the City of Galt share of LTF fund from transit operations to street and road projects.

Request:

Approve

Recommendation for Board:

That the board approve the reallocation of Fiscal Year 2023-2024 LTF funds for City of Galt from transit operations to street and road projects and approve resolutions for the TDA claims listed below:

- | | |
|--|------------------------|
| 1. City of West Sacramento (FY 2024-2025) for \$5,226,275.92 | Resolution No. 54-2024 |
| 2. City of Galt (FY 2019-2020 Amended) for \$23,902 | Resolution No. 55-2024 |
| 3. City of Galt (FY 2023-2024 Amended) for \$ 10,399 | Resolution No. 56-2024 |

Recommendation for Committee:

Not Applicable

Background:

The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts. Pursuant to the TDA guidelines, the board approves the annual State Transit Assistance Fund Allocation (STA), State of Good Repair Fund (SGR) allocation, and Local Transportation Fund (LTF) apportionment in March of each fiscal year. SACOG may issue revised findings of apportionment based on updated estimates furnished by any auditor controller in the four-county region. The current board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the board without review by a committee. These funds will be used as authorized by law for various purposes and in the amounts shown on the attached resolutions.

Discussion/Analysis:

Staff has reviewed the claims, and they are in compliance with the TDA guidelines and consistent with the Metropolitan Transportation Plan/Sustainable Communities Strategy and the short-range transit plans.

The claims for the City of West Sacramento and City of Galt are consistent with the board approved apportionment for the Fiscal Years in which they were allocated as follows:

Claimant	LTF Amount	STA Amount	Total Claimed
City of West Sacramento	\$4,562,950.92	\$663,325	\$5,226,275.92
City of Galt (FY19-20)	\$23,902	\$0	\$23,9902
City of Galt (FY23-24)	\$0	\$10,399	\$10,399

The FU2-24 claim for City of Galt includes a reallocation of \$842,670 from transit operations to Street and Roads Maintenance. The City of Galt previously claimed \$1,488,434 for South County Transit-SCT Link which exceeded the transit operations costs of \$645,764. Once transit operations needs have been met, the City may reallocate unspent funds to Streets and Roads maintenance which is consistent with the TDA statutes, guidelines and allocations for the fiscal year.

Fiscal Impact/Grant Information:

Included in the Overall Work Program/Budget

List of Attachments:

1. Resolution-City of West Sacramento (FY 2024-2025)
2. Resolution-City of Galt (FY 2019-2020 Amended)
3. Resolution-City of Galt (FY 2023-2024 Amended)