



2024 Regional Transportation Improvement Program

For Sacramento, Sutter, Yolo, and
Yuba County

December 2023



SACOG

Sacramento Area
Council of
Governments

BOARD MEMBERS AND MEMBER JURISDICTIONS

Patrick Kennedy, Sacramento County (Chair)

Michael Saragosa, Placerville (Vice Chair)

Karm Bains, Sutter County

Gary Bradford, Yuba County

Chris Branscum, Marysville

Pamela Bulahan, Isleton

Trinity Burruss, Colfax

Josh Chapman, Davis

Rich Desmond, Sacramento County

Alice Dowdin Calvillo, Auburn

Sue Frost, Sacramento County

Jill Gayaldo, Rocklin

Lakhvir Ghag, Live Oak

Bonnie Gore, Placer County

Martha Guerrero, West Sacramento

Shon Harris, Yuba City

Bruce Houdesheldt, Roseville

Rick Jennings II, Sacramento

Paul Joiner, Lincoln

Jenny Knisley, Loomis

Mike Kozlowski, Folsom

Jesse Loren, Winters

Rich Lozano, Galt

David Sander, Rancho Cordova

Tim Schaefer, Citrus Heights

Tom Stallard, Woodland

Darren Suen, Elk Grove

Wendy Thomas, El Dorado County

Mai Vang, Sacramento

Oscar Villegas, Yolo County

Rick West, Wheatland

SACOG MISSION

Provide leadership and a dynamic, collaborative public forum for achieving an efficient regional transportation system, innovative and integrated regional planning, and high quality of life within the greater Sacramento region.



1415 L Street,
Suite 300
Sacramento, CA
95814

916.321.9000
sacog.org

December 11, 2023

Tanisha Taylor, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Dear Ms. Taylor:

Attached for your review and approval is our 2024 Regional Transportation Improvement Program (RTIP) for the counties of Sacramento, Sutter, Yolo, and Yuba. We prepared the RTIP based on the CTC's policies. Our board acted on the RTIP and associated resolution at its December 11, 2023, meeting.

If you have any questions regarding SACOG's proposed RTIP, please contact Miguel Mendoza at (916) 340-6235.

Sincerely,

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

James Corless
Executive Director

cc: Kacey Ruggiero, California Transportation Commission
Amarjeet S. Benipal, Caltrans District 3
Muhaned Aljabiry, Caltrans Division of Transportation Programming

2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

Table of Contents

	<u>Page Number</u>
<u>Cover Letter</u>	
A. <u>Overview and Schedule</u>	
Section 1. Executive Summary	1
Section 2. General Information	1
Section 3. Background of Regional Transportation Improvement Program (RTIP)	3
Section 4. Completion of Prior RTIP Projects	3
Section 5. RTIP Outreach and Participation	4
B. <u>2024 STIP Regional Funding Request</u>	
Section 6. 2024 STIP Regional Share and Request for Programming	9
Section 7. Overview of Other Funding Included in Delivery of RTIP Projects	13
Section 8. Interregional Transportation Improvement Program (ITIP) Funding/Needs.	13
Section 9. Multi-Modal Corridors - Projects Planned Within the Corridor	14
Section 10. Highways to Boulevards Conversion Pilot Program	14
Section 11. Complete Streets Consideration	14
C. <u>Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP</u>	
Section 12. Regional Level Performance Evaluation	15
Section 13. Regional and Statewide Benefits of RTIP	17
D. <u>Performance and Effectiveness of RTIP</u>	
Section 14. Evaluation of the Cost Effectiveness of RTIP	18
Section 15. Project Specific Evaluation	20
E. <u>Detailed Project Information</u>	
Section 16. Overview of Projects Programmed with RIP Funding	21
F. <u>Appendices</u>	
Section 17. Project Programming Request (PPR) Forms	33
Section 18. Board Resolution or Documentation of 2022 RTIP Approval	154
Section 19. Fact Sheet	157
Section 20. Detailed Project Programming Summary Table (Optional)	163

A. Overview and Schedule

Section 1. Executive Summary

At its May 18, 2023, meeting, the SACOG board acted on awards in the four-county 2023 Regional and Community Design funding programs (2023 Funding Round). The board selected a robust program of projects through a competitive, performance-driven process. This RTIP contains many of those projects. The SACOG Board of Directors approved the submission of projects for the 2024 RTIP to the CTC for the counties of Sacramento, Sutter, Yolo, and Yuba on December 11, 2023. These projects advance our region's long-range goals.

We propose 12 capital projects and four Planning, Programming, and Monitoring (PPM) projects totaling \$48 million requested funding, with total project costs equaling \$63 million.

Our 2023 Funding Round provided a continued vision for investment to help meet important regional goals and included seven performance evaluation criteria to measure the benefits of the projects:

1. A regional reduction in VMT per capita
2. A regional reduction in congested VMT per capita
3. An increase in multi-modal travel/alternative travel/choice of transportation options
4. A long-term economic benefit within the region, recognizing the importance of sustaining both the urban and rural economies
5. An improvement in goods movement, including farm-to-market travel, in and through the region
6. An improvement in safety and security
7. A "state of good repair" benefit that improves the efficiency of the existing transportation system

Each of the proposed RTIP projects seeks to improve conditions across multiple performance criteria.

Section 2. General Information

Insert contact information in the text fields below.

- **Regional Agency Name**
Sacramento Area Council of Governments (SACOG)
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**

Regional Agency Website Link: <http://www.sacog.org>

RTIP document link: <https://www.sacog.org/funding/state-funding-programs/state-transportation-improvement-program>

RTP link: <https://www.sacog.org/planning/blueprint/2020-mtp-scs>

- **Regional Agency Executive Director/Chief Executive Officer Contact Information**

Name	James Corless	Title	Executive Director
Email	Jcorless@sacog.org		
Telephone	(916) 340-6205		

- **RTIP Manager Staff Contact Information**

Name	Miguel Mendoza	Title	Analyst
Address	1415 L Street, Suite 300		
City/State	Sacramento, CA		
Zip Code	95814		
Email	mmendoza@sacog.org		
Telephone	(916) 340-6235		

- **California Department of Transportation Headquarter Staff Contact Information**

Name	Sudha Kodali	Title	Chief, Division of Financial Programming
Address	Department of Transportation. Mail Station 82 P.O. Box 942874		
City/State	Sacramento, CA		
Zip Code	94274		
Email	Sudha.kodali@dot.ca.gov		
Telephone	(916) 216-2630		

- **California Transportation Commission (CTC) Staff Contact Information**

Name	Kacey Ruggiero	Title	Assistant Deputy Director
Address	1120 N Street		
City/State	Sacramento, CA		
Zip Code	95814		
Email	Kacey.Ruggiero@catc.ca.gov		
Telephone	(916) 707-1388		

Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

Usually every two years, SACOG holds a funding round that considers the current and future needs of the region, both on and off the state highway system. We issue a single call for projects that combines available RIP-STIP funds and federal local-assistance funds that are comprised of Congestion Mitigation & Air Quality (CMAQ) and Surface Transportation Block Grand Program (STBGP) funds.

The board directs that the combined pot of federal funds be used to fund projects that qualify under its funding programs and help implement the region's MTP/SCS. We ask for project applications from public agencies, including Caltrans District 3, along with agencies located in Sacramento, Sutter, Yolo, and Yuba Counties. Our funding programs are designed to be consistent with federal and state requirements regarding using specific funds. We award funding to projects competitively based on a project's ability to meet regional goals and objectives. Specific funds (RIP-STIP, CMAQ, and STBGP) are assigned to projects based on eligibility and program fit depending on the nature of the project to be funded.

Section 4. Completion of Prior RTIP Projects (Required per Section 78)

Project Name and Location	Description	Summary of Improvements/Benefits
Franklin Cycle Track	In the cities of Sacramento and Elk Grove, on Franklin Blvd. between Cosumnes River Blvd and Big Horn Blvd.: construct one-way class IV bikeways.	Addressed challenges for bicyclists, such as safety issues.
Old Florin Town Streetscape Phase 2	Florin Road out to Power Inn Road: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting.	Constructed street enhancements that promote a safe, comfortable, and interesting walking environment within the Old Florin Town area.

Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
Regional Agency adopts 2024 RTIP	RTPA Board Approval Date
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024
CTC publishes staff recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

B. Community Engagement

We are committed to effectively involving the public in our transportation planning and programming activities. The public participation process for the projects that eventually make it into our RTIP begins with the development of the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). We developed a detailed Outreach and Communications plan for the MTP/SCS, which included goals and strategies that extend beyond state and federal requirements for public participation. Specifically, more detailed strategies were developed to engage a broad spectrum of residents, with attention to hard-to-reach communities, and residents in rural areas.

Beginning in 2019 and throughout the planning process, we engaged a range of public and private stakeholder interests. We held multiple public workshops to inform the development of the MTP/SCS, including the transportation investments it includes. Our Outreach and Communications Plan for the MTP/SCS is available on our website along with the full MTP/SCS document at <http://sacog.org/mtpscs/>.

As part of the implementation effort for the MTP/SCS, we conduct funding rounds in which projects are selected for available transportation funds in the four-county region comprised of Sacramento, Sutter, Yolo, and Yuba counties. Our flexible funding round programs regional funds to projects based on federal apportionments of Congestion Mitigation and Air Quality (CMAQ), Regional Surface Transportation Program (RSTP), State Transportation Improvement Program (STIP) funds, and SACOG Managed Funds.

The funding round is comprised of four primary programs: Regional Program, Community Design, Innovative Mobility, and a Disadvantaged Communities Pipeline Projects program. The Regional Program is our largest competitive program and generally produces the projects that

are subsequently nominated for STIP funds in the RTIP. The emphasis of the program is to fund projects that will help implement the MTP/SCS by giving regional benefits. The program seeks to promote effective and efficient use of limited state and federal funding resources to both develop and maintain the regional transportation network. The Regional Program has varied over time, and some of the projects in the 2022 RTIP were selected two funding rounds ago.

Through over 15 years of competitive policy-focused funding rounds, the SACOG Board of Directors has initiated each cycle through establishing a policy framework. Goals, priorities, and performance outcomes have largely been reaffirmed each round. The 2023 Funding Round continued the foundational elements of prior rounds while incorporating board, project sponsor, and stakeholder feedback received in recent months. The durable goals and priorities that guided prior funding round were still relevant for the 2023 funding round.

Investment Priorities

Maximize our ability to meet ambitious regional policy goals and commitments

- Meet federal and state performance objectives and policy goals.
Prior funding rounds have successfully helped the region meet federal and state performance targets, including safety and greenhouse gas emission reductions. These are critical requirements that the region must show progress on to remain competitive for state and federal funding.
- Position region for competitive state and federal funding.
SACOG's technical assistance and performance-based planning reputation supported successful state grant applications that were awarded more than \$120 million in transportation funding awards since 2018. State competitive programs in particular are increasingly looking for equity-focused investments.
- Maintain excellence in regional project delivery record.
As a top state leader, the SACOG region has secured over \$20 million in additional federal funds obligation authority for project sponsors since 2018 through emphasizing programming readiness and active delivery coordination with project sponsors.
- Implement policies from the 2020 MTP/SCS.
The plan's emphasis on fix-it-first system maintenance needs and expanding multi-modal travel options were reflected in the regional funding awards for the 2018 and 2019 cycles. Accelerating infill, access to economic opportunity, and prioritize benefit to disadvantaged communities are among the policy priorities for 2021.
- Integrate equity considerations more fully into regional investment priorities. Details on this to be guided through early efforts of the recently launched board working group on race, equity, and inclusion.

Provide investments for both large and small projects across the region

- 'Transformative' for all system expansion projects and for larger (\$5m +) non-expansion projects that have significant regional benefit. Typically, the project implementation risks are higher, but these projects often provide notable regional benefits, and the performance benefits can be measured with more confidence. Selection criteria focus

on: (1) performance benefit, (2) cost-effectiveness, including financial leverage, and (3) project delivery readiness.

Key objectives:

- Offer more large, one-time funding awards - Prior funding rounds emphasized small/medium sized awards (typically \$5m or less), but this new category would not have that limitation. As a result, some larger one-time project awards may be recommended if performance benefits are high and regional benefit is significant.
- Incentivize sponsors to initiate larger, longer-term implementation projects with regional benefits - Application and project selection refinements provide opportunities for a limited number of larger non-expansion projects to get multi-round (>2 year) funding commitments. These larger scale projects typically have a more regional impact. Examples include intelligent transportation systems (ITS) along a long corridor, or a larger urban complete streets/rural corridor improvement that connects multiple jurisdictions.
- 'Maintenance & Modernization' for non-expansion projects less than \$5 million that improve the management and condition of existing transportation assets. Typically, these projects have fewer implementation risks but provide localized performance benefits that are more difficult to measure. Selection criteria focus on: (1) asset condition and use, (2) agency CIP priorities and delivery record, (3) implementation timing, and (4) added value from modernization features (e.g., safety, multi-modal). Additional details in Attachment D.

Key Objectives:

- Create a pipeline of smaller projects that can be implemented relatively quickly to boost the economy. These are typically cost-effective local agency investment priorities that are ready to build now. All are exempt from a new air-quality conformity determination.
- Support the MTP/SCS 'fix-it-first' priority and enhance benefits to disadvantaged communities. All projects improve existing transportation assets and, therefore, are more focused on Centers & Corridors and Established Communities where the benefits to disadvantaged communities are generally higher.
- Provide more certainty for project sponsors. Application process and project selection process refinements help better match local agency CIPs to regional funding opportunities and make sponsor priorities a key consideration for the award recommendations.

Continue other project-based investments

These investments from prior funding rounds are also recommended. Additional detail is provided in the draft regional funding round budget committee item. Board action on these programs and associated budgets is recommended for October, following additional stakeholder engagement.

- **Innovative Mobility.**
Supports efforts by SACOG and external stakeholders to complete a broad range of activities, including TDM programs, telecommuting incentives, and Civic Lab. A 50/50 budget split between SACOG-led activities and competitive grants is proposed for the \$6 million investment.
- **Rural-Urban Connections Federal Funds Exchange.**
These funds provide a non-federal revenue source to eligible agencies. The exchange allows sponsors to implement projects sooner and with fewer delivery complications. An increase in the Exchange to \$1.5m for the 2021 round expands sponsor eligibility beyond rural counties to include small communities. Previously known as the RSTP exchange program.
- **Green Region & electrification projects.**
As one of the streamlining recommendations, staff recommends discontinuing the stand-alone Green Region program. Requests for electrification- related capital or project development needs will instead be funded through the Regional Program.

Support more place-based planning & pre-construction project development activities

- **Accelerate Infill and provide cleaner transportation options**
 - Linking the Green Means Go and Community Design programs may help attract state economic recovery funds as well as private investments that can leverage SACOG funds.
 - All SACOG jurisdictions now formally support Green Means Go and there are active efforts to have member agencies identify Green Zones. Accelerating infill in Green Zones will be supported through Community Design program investments.
 - Coordination of these programs would also allow for additional leverage with the region's new Regional Early Action Planning (REAP) funds and support investments in disadvantaged communities.
- **Incentivize more agencies to plan and deliver projects for the future**
 - Allow for larger project development awards that reduces the need to phase or segment the delivery of a project for construction.
 - Leverage REAP funding to accelerate projects in Green Zones and increase the Community Design non-competitive funding awards from \$100k to up to \$500k for eligible planning studies and technical project development activities.
- **Increase focus of investments and engagement on issues of race, equity, and inclusion**
 - Fund \$3m in guaranteed grants to member agencies for planning pilot projects in disadvantaged communities in order to build a shelf of equity-focused projects.
 - Provide local match waivers for project applications for disadvantaged communities to remove barriers for historically underinvested and under-resourced communities.

- Provide revolving local match for state grant programs that focus on equity in order to incentivize local and state investments that benefit disadvantaged communities.
- Introduce refined evaluation criteria for projects to better understand how equity was considered in the decision-making process at every step. This will also help prioritize more projects that benefit disadvantaged communities.

Help local agencies secure new funding sources & implement projects on schedule

- **Revolving Local Match Fund.**
Committing a strategic amount of regional funding towards local match needs on competitive federal and state grants should lead to more successful applications being submitted. The challenge is making the most of limited available funding.

Key criteria:

- Limit to no more than 10% of the Regional Program budget total; create time limits to recirculate match contributions to other sponsors if an application is unsuccessful.
- Target specific federal and state grant programs with \$2m caps per application.

- **Project Funding Gaps.**
The recent economic volatility is creating budget gaps for numerous projects with prior SACOG funding. This program provides strategic funding to cover some of these needs and ensure near-term projects to stimulate the economy move forward. Similar to the match fund, the challenge is making the most of limited available funding.

Key criteria:

- Limit to no more than 5% of the Regional Program budget and \$1.5m cap per project request.
- Project must have had a prior regional funding award and sponsor must provide a strong case as to the funding gap being unanticipated (i.e., solid work on the engineer's estimate and other project development documentation completed)
- Must be spent on projects scheduled for construction within a year of the award.

C. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 3

SACOG reviews projects submitted by District 3 during the funding round process described above for potential inclusion in the RTIP and for funding by other sources.

In the 2023 Regional Funding Round Caltrans District 3 nominated five projects totaling \$28 million. Of these, one project received \$3.0 million. None of the projects are proposed for funding in the 2024 RTIP. The project has been programmed and delivered using other federal and SACOG funding sources.

<i>Project Title</i>	<i>Funding Program</i>	<i>Funding Request</i>	<i>Award Recommendation</i>
I-5 Managed Lanes	Regional - Transformative	\$10,000,000	\$0
US 50 Design Build	Regional - Transformative	\$5,000,000	\$0
Yolo 80 Managed Lanes Project	Regional - Transformative	\$13,000,000	\$4,000,000

B. 2024 STIP Regional Funding Request

Section 6. 2024 STIP Regional Share and Request for Programming

A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate

SACOG pools its county shares. Our official target through 2028-29 is \$89,671,000

	Total Target
Sacramento	66,606
Sutter	3,205
Yolo	13,251
Yuba	6,609
TOTAL	89,671

- B. Summary of Requested Programming – Insert information in table below. Identify any proposals for the Advanced Project Development Element (APDE) share, if identified in the fund estimate, by including “(APDE)” after the project name and location. Identify requests to advance future county shares for a larger project by including “(Advance)” after the project name and location.

Project Name and Location	Project Description	Requested RIP Amount
Double Deck Bus Replacement & Transition to Zero Emission Technology. Davis, Yolo County	In the City of Davis: Replace two diesel-powered double-decker buses with two new battery-electric double-decker buses. The project's primary purpose is to replace old, again, and increasingly unreliable high-capacity buses with new, environmentally friendly, reliable vehicles.	\$2,656
Jackson and Bradshaw Safe and Rural Connections. Sacramento County	In Sacramento County, at the intersection of Jackson Road (SR-16) and Bradshaw Road: Address the poor operational performance and speeding concerns at the intersection. Congestion will be addressed by adding improvements at the intersection, adding turn and travel lanes.	\$3,000
Power Inn Road Safety and Congestion Relief Project. In the City of Elk Grove, Sacramento County	In the City of Elk Grove and Sacramento County, on Power Inn Rd., from Calvine Rd. to Sheldon Rd.: Pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and traffic signal installation (At Power Inn Rd. and Geneva Pointe Dr.)	\$3,140
Alta Arden Expressway Phase 1. Sacramento County	In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: The project includes sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate	\$4,000

	roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing.	
Garden Highway Improvement Project. In the City of Yuba City, Yuba County.	In Yuba City, on Garden Highway, from Lincoln Road to Bogue Road: Roadway rehabilitation and reclamation; safety improvements – updating signage, ADA-compliant curb ramp installation; intersection modernization improvements, bicycle/pedestrian improvements.	\$4,332
Maintenance Paving Project. Sutter County	In Sutter County: pavement overlay and new thermoplastic striping on eight roadway segments.	\$4,349
Loma Rica Road & South Beale Road – State of Good Repair. Yuba County	In unincorporated Yuba County, on Loma Rica Road from SR20 to Fruitland Road and on South Beale Road from SR65 to Beale Air Force Base gate: remove failed sections and replace with asphalt concrete, place asphalt leveling course, install pavement reinforcement fabric, cover fabric with asphalt concrete and re-stripe roadway.	\$4,679
Cowell Boulevard Improvements. City of Davis, Yolo County.	In the City of Davis, Cowell Boulevard between I-80 Interchange and Research Park Drive: Improve a segment of Cowell Boulevard with pavement rehabilitation, narrowed travel lanes, improved buffered and separated bikeways, enhanced bus stops, and improved intersection control and pedestrian crossings.	\$5,000
Sunrise Boulevard Rehabilitation Phase 2. City of	In the City of Racho Cordova, on Sunrise Boulevard from White Rock	\$7,362

Rancho Cordova, Sacramento County.	Road to Douglas Road: pavement rehabilitation, installation of ADA-compliant curb ramps and miscellaneous sidewalk repairs, improved median curbs, enhanced landscaping, and storm drain improvements.	
Norwood Avenue ITS Signal Improvements, City of Sacramento, Sacramento County.	In the City of Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard: Install intelligent transportation system and accessible pedestrian signal upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian push buttons and countdown pedestrian heads.	\$5,000
Folsom Light Rail Stations Conversion. Sacramento Regional Transit, Sacramento County	In the City of Folsom, along Gold Line Light Rail Tracks, construct/modify existing station platform entrance/exit ramps, adjust & relocate existing handrails, station furniture & signage as necessary at Glenn Station and Historic Folsom Station.	\$5,000
Planning, Programming and Monitoring – Sacramento County	Four Counties: Sacramento, Sutter, Yolo, Yuba	\$3,711
Planning, Programming and Monitoring – Sutter County	Four Counties: Sacramento, Sutter, Yolo, Yuba	\$271
Planning, Programming and Monitoring – Yolo County	Four Counties: Sacramento, Sutter, Yolo, Yuba	\$572
Planning, Programming and Monitoring – Yuba County	Four Counties: Sacramento, Sutter, Yolo, Yuba	\$213

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

The 2024 RTIP has \$14.753 million of local funds that will be needed to deliver the RIP-funded phases.

The largest project in the 2024 RTIP is the Sunrise Boulevard Rehabilitation Phase 2 project. This project will be funded with a mixture of STIP and Local funds.

Proposed 2024 RTIP	Total RTIP	Other Funding					Total Project Cost
		ITIP	STBG/CMAQ	Local	HBP/HSIP	SB1	
Double Deck Bus Replacement & Transition to Zero Emission Technology	2,656			344			3,000
Jackson and Bradshaw Safe and Rural Connections	3,000			3,126			6,126
Power Inn Road Safety and Congestion Relief Project	3,140			407			3,547
Alta Arden Expressway Phase 1	4,000						4,000
Garden Highway Improvement Project	4,332			565			4,897
Maintenance Paving Project	4,348			563			4,911
Loma Rica Road & South Beale Road – State of Good Repair	4,679			639			5,318
Cowell Boulevard Improvements	5,000			760			5,760
Sunrise Boulevard Rehabilitation Phase 2	7,362			8,537			15,899
Norwood Avenue ITS Signal Improvements	5,000						5,000
Folsom Light Rail Stations Conversion. Sacramento Regional Transit, Sacramento County	5,000			3,000			8,000
Northshore Drive Rehabilitation Project	104						104
Totals	48,621	-	-	17,941	-	-	66,562

Notes:

Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The

ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

SACOG is not nominating projects to the 2024 ITIP.

Section 9. Projects Planned Within Multi-Modal Corridors

The proposed projects do not have an impact on other projects planned or underway within the corridor.

Section 10. Highways to Boulevards Conversion Pilot Program

SACOG and Caltrans District 3 have not yet identified potential state routes in the 4-county Sacramento region for the highways to boulevards conversion pilot program.

Section 11. Complete Streets Consideration (per Section 26)

Consistent with Caltrans' Complete Streets Action Plan, regions should consider incorporating complete streets elements in all highway projects proposed for funding in the STIP

For local road improvements, regions should consider incorporating complete streets elements as part of their projects proposed for funding in the STIP.

POWER INN ROAD SAFETY AND CONGESTION RELIEF PROJECT

The project modernizes facilities in the corridor improving the movement of multi-modal travel for public transit, pedestrians, and bicyclists. Within the project vicinity are commercial centers, parks, transit stops, a park and ride, schools, and residential developments that provide a mix of origins and destinations within walking and biking distance.

The installation of a traffic signal at the busy intersection of Power Inn Rd and Geneva Pointe Dr provides operational improvements at the location by increasing intersection capacity, allowing the orderly movement of pedestrians, bicyclists and pedestrian traffic. Moreover, connecting the existing ITS network allows for future adaptive and bus rapid transit signal implementation. Modernizing the corridor's bicycle facility by installing bicycle buffers and green pavement in vehicle bicycle conflict zones, will provide a distinct continuous lane for bicyclists, encouraging the use of the bicycle facilities. Several transit stops along the corridor link bicyclists to regional transit services for longer commutes. ADA curb ramp upgrades at the Power Inn Road and Geneva Pointe Drive intersection will provide residents, commuters, and students with disabilities more efficient mobility while utilizing the pedestrian facilities. With all improvements combined, the project will benefit all types of users and modes of transportation.

ALTA ARDEN EXPRESSWAY PHASE 1

The Alta Arden Expressway project includes sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing. The project, located on Alta Arden Expressway from 390 feet west of Howe Avenue to Fulton Avenue, was established through the County's study and implementation of the Re-Envision West Arden Arcade Plan. The Plan was developed to create a long-term community vision to provide comfortable and connected transportation facilities for all users; balance multimodal operations through innovative design; promote a culture of safety for all modes of transportation; and integrate land use and transportation design concepts to provide for a mix of housing and economic opportunities. The Plan also addresses Complete Streets through transportation and land use considerations with a lens for economic development, equity, and environmental sustainability at a community scale.

COWELL BOULEVARD IMPROVEMENTS

The project will repave and restripe three-quarters of a mile of Cowell Boulevard between the interchange at I-80 and Research Park Drive to include narrower lanes and buffered bicycle lanes. The project will also extend the future class I shared use path on the west side of the I-80 interchange into south Davis with a segment of two-way separate bikeway. The improvements will extend to the greenbelt allowing many of the multifamily residences and student housing to have lower stress bikeway connections to downtown Davis and the UC Davis campus. The project will improve the Pole Line Road / Lillard Drive / Cowell Blvd intersection with safety enhancements, potential turn lane modifications, and bicycle and pedestrian enhancements pending additional traffic analysis. This project will also enhance existing bus stops along the corridor.

Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

The RTIP will help the region advance the goals of the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy. The plan's goals are:

1. Build vibrant places for today's and tomorrow's residents
2. Foster the next generation of mobility solutions
3. Modernize the way we pay for transportation infrastructure
4. Build and maintain a safe, reliable, and multimodal transportation system

Table B1 provides an evaluation of how these projects, plus the other planned projects will further the MTP/SCS goals.

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

Use the following Table B1 to indicate quantitatively the overall regional level performance of your Regional Transportation Plan (RTP). For regions outside a MPO, a second Table B1(a) may be used as a replacement to Table B1. Table B1(a) is included on the next page.

Table B1			
Evaluation – Regional Level Performance Indicators and Measures			
Goal	Indicator/Measure	Current System Performance (Baseline 2016)	Projected System Performance (2040)
Congestion Reduction	Vehicle Miles Traveled (VMT) per capita.	24.6	23.3
	Congested VMT (CVMT per capita)	Total CVMT per Capita 1.56	Total CVMT per Capita 1.53
	Commute mode share (travel to work)	Drive Alone: 73.5% Carpool: 16.5% Transit: 1.4% Bike: 2.2% Walk: 6.4% Work at Home: 5.4%	Drive Alone: 69.9% Carpool: 16.5% Transit: 2.9% Bike: 2.9% Walk: 7.8% Work at Home: 7.6%
Infrastructure Condition	% of distressed state highway lane-miles	Unknown	Unknown
	Pavement Condition Index (local streets and roads)	68	>70
	% of highway bridges by deck area classified in Poor condition	Unknown	Unknown
	% of transit assets that have surpassed the FTA useful life period	60%	<10%

System Reliability	Share of person-miles that are reliable on interstates and <non-interstates>; {Truck travel time reliability ratio}.	79% <75%> {1.62}	No specific forecast
	Accessibility and on-time performance for rail and transit	Unknown	Unknown
Safety	Fatalities and serious injuries per capita	Fatalities per 100,000 population: 12 Serious injuries per 100,000 population: 39	No specific forecast
	Fatalities and serious injuries per VMT	Fatalities per 100 million VMT: 1.3 Serious injuries per 100 million VMT: 4.1	No specific forecast
Economic Vitality	% of housing and jobs within 0.5 miles of transit stops with frequent transit service	Housing: 16% Jobs: 27%	Housing: 42% Jobs: 49%%
	Mean commute travel time (to work or school)	18.1 minutes	17.3 minutes
	Farebox recovery ratio	Approx. 24%	>35%
Environmental Sustainability	Change in acres of agricultural land	881,127	878,230
	CO ₂ emissions reduction per capita (2005 vs 2035)	23.2	18.9

Section 13. Regional and Statewide Benefits of RTIP

As the MPO, SACOG is responsible for the development and adoption of the region's MTP/SCS. The current 2020 MTP/SCS, was adopted by the SACOG Board of Directors on November 18, 2019.

The program of projects listed in the 2024 RTIP is one component of our strategy for implementing the MTP/SCS. Our funding programs are the first step in making the investment decisions required to achieve the performance outcomes identified in the MTP/SCS. To apply for funds through our programs, projects are required to be included in the financially

constrained MTP/SCS. The projects included in the MTP/SCS are part of a cost-effective package of investments that achieves significant performance outcomes by prioritizing fix-it-first investments, operational improvements, and strategic expansion to address critical bottlenecks.

In each MTP/SCS update cycle, we prepare a regional growth forecast and land use pattern to accommodate the estimated increases in population, employment and housing. Under Senate Bill 375 (SB 375), these are required components of the Sustainable Communities Strategy (SCS). The development of the regional growth forecast and the land use component of the MTP/SCS are prepared using state-of-the-art data, analysis, and modeling tools. The forecast is designed to help the region achieve its goals within the confines of how real estate markets function and local governments exercise their land use authority. The forecast is executed in a manner that helps achieve local and regional goals while maintaining the flow of transportation funds to the region and meeting other federal and state requirements.

The transportation investments in the MTP/SCS are designed to serve the land use pattern and growth forecasts of the SCS. The performance outcomes achieved in the MTP/SCS are a result of the combined impact of the land uses and transportation projects identified in the plan.

The 2024 RTIP will provide safety, mobility, and travel benefits to the region and the state.

The projects will help reduce congested vehicle miles per capita and reduce the share of commute to those who drive alone.

Our program reflects values of “fix-it-first.” Pavement conditions will improve. The number or percentage of transit vehicles that have surpassed their useful life will decrease as we invest more in transit.

We expect the transit system to become more reliable as older vehicles get replaced with newer, more reliable vehicles.

We have no specific forecast for safety; however we believe that many of these projects make walking, biking, and riding transit safer, protecting the most vulnerable users of the system.

D. Performance and Effectiveness of RTIP

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

Table B2 Evaluation – Cost-Effectiveness Indicators and Measures			
Goal	Indicator/Measure (per thousand dollars invested	Current Level of Performance (Baseline 2016)	Projected Performance Improvement

Congestion Reduction	Reduce Vehicle Miles Traveled (VMT) per capita	24.6	Less than 1% Change
	Reduce % of congested VMT	Total CVMT per Capita 1.56	Less than 1% Change
	Change in commute mode share (travel to work)	Drive Alone: 73.5% Carpool: 16.5% Transit: 1.4% Bike: 2.2% Walk: 6.4% Work at Home: 5.4%	Less than 1% Change
Infrastructure Condition	Reduce % of distressed state highway lane-miles	Unknown	Unknown
	Improve Pavement Condition Index (local streets and roads)	68	No Change
	Reduce % of highway bridge deck area in Poor Condition	Unknown	Unknown
	Reduce % of transit assets that have surpassed the FTA useful life period	60%	Not Applicable (No relevant transit projects in RTIP)
System Reliability	Share of person-miles that are reliable on interstates and <non-interstates>; {Truck travel time reliability ratio: 1.62}.	79% <75%> {1.62}	Less than 1% Change
	Improve accessibility and on-time performance for rail and transit	Unknown	Unknown
Safety	Reduce fatalities and serious injuries per capita	Fatalities per 100,000 population: 12 Serious injuries per 100,000 population: 39	No Measurable Change

	Reduce fatalities and serious injuries per VMT	Fatalities per 100 million VMT: 1.3 Serious injuries per 100 million VMT: 4.1	No Measurable Change
Economic Vitality	Increase % of housing and jobs within 0.5 miles of transit stops with frequent transit service	Housing: 16% Jobs: 27%	Less than 1% Change
	Reduce mean commute travel time (to work or school)	18.1 minutes	Less than 1% Change
	Increase farebox recovery ratio	Approx. 24%	No Measurable Change
Environmental Sustainability	Change in acres of agricultural land	881,127	Less than 1% Change
	CO ₂ emissions reduction per capita	23.2	-19%

Section 15. Project Specific Evaluation (Required per Section 22D)

SACOG does not have any projects in the 2022 RTIP that meet the requirements for this section.

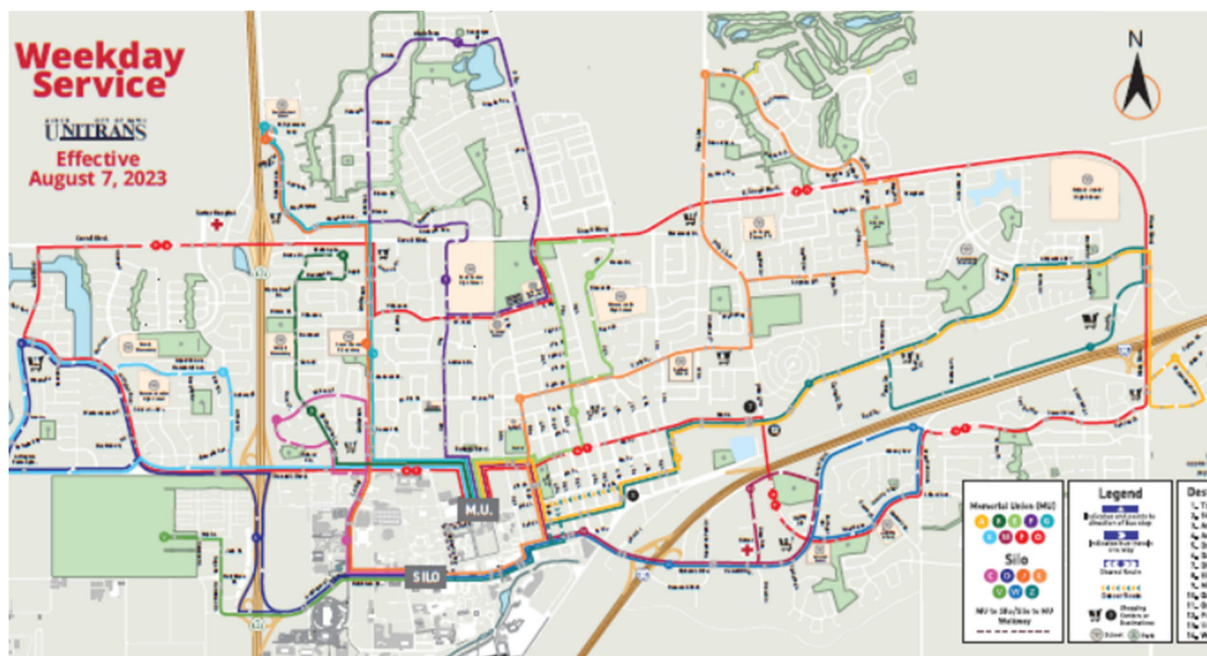
E. Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

Provide summary of projects programmed with RIP funding including maps in the text field below as required per the STIP Guidelines.

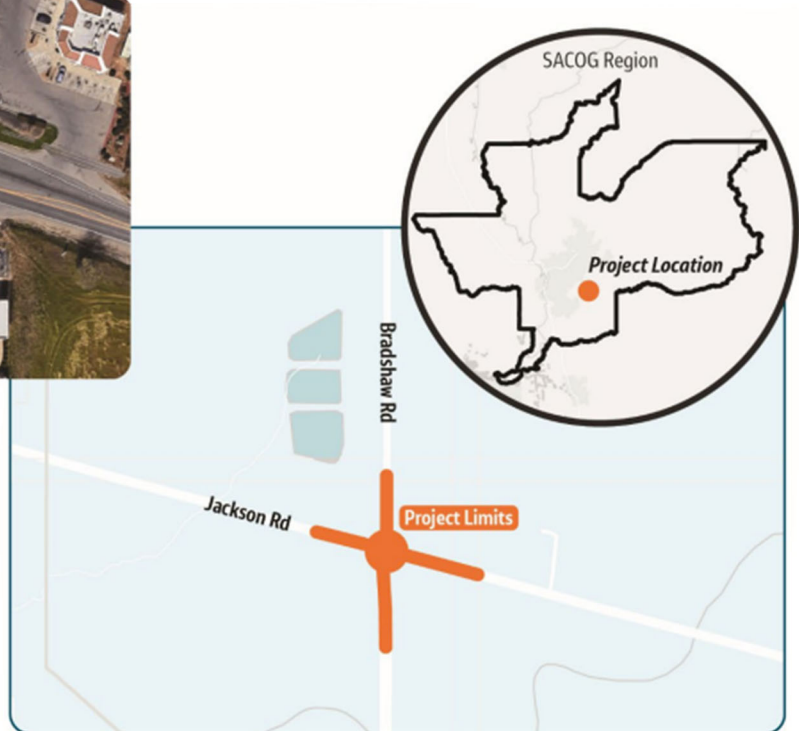
DOUBLE DECK BUS REPLACEMENT & TRANSITION TO ZERO EMISSION TECHNOLOGY. DAVIS, YOLO COUNTY

In the City of Davis: Replace two diesel-powered double-decker buses with two new battery-electric double-decker buses. The project's primary purpose is to replace old, again, and increasingly unreliable high-capacity buses with new, environmentally friendly, reliable vehicles.



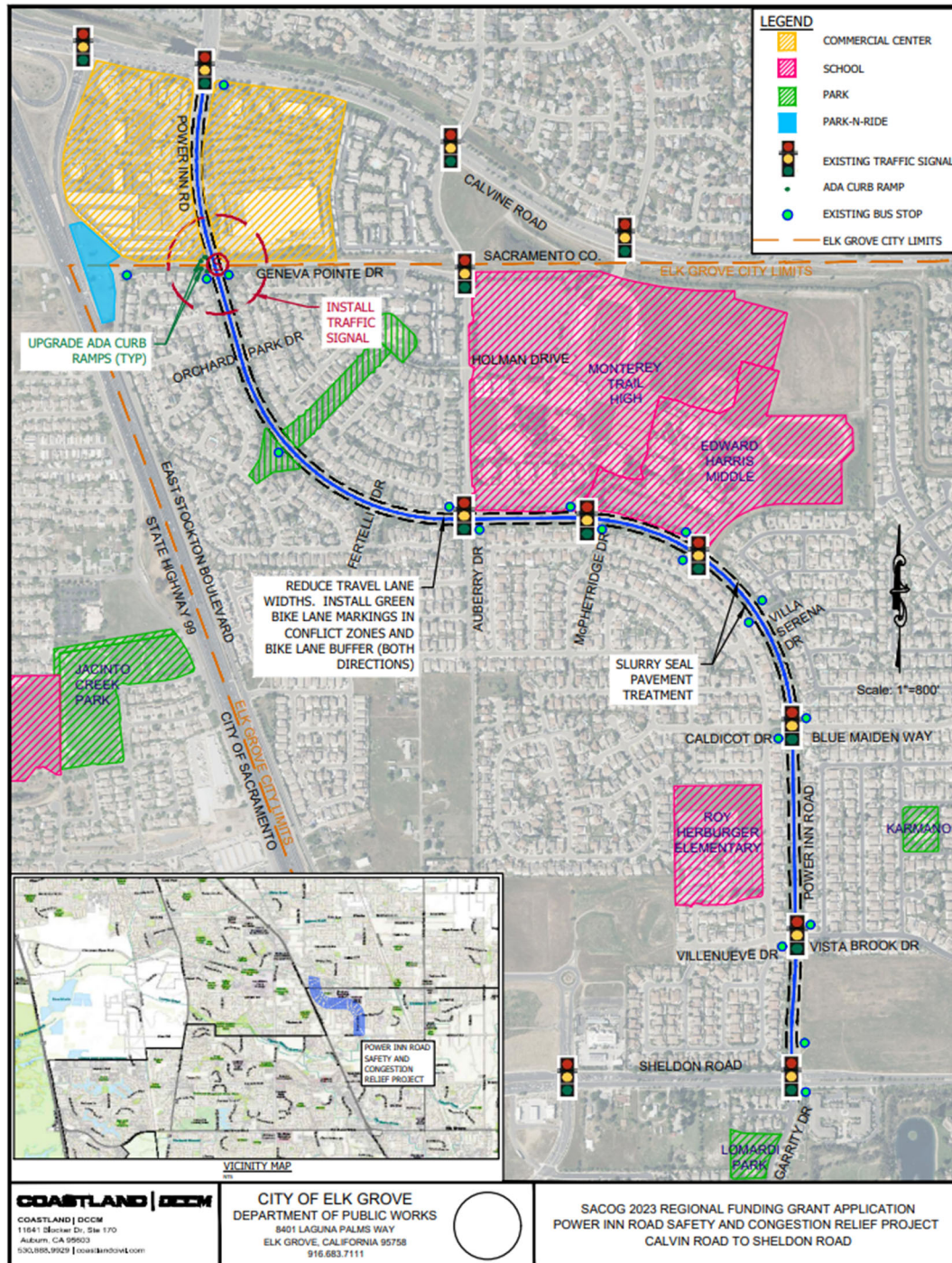
JACKSON AND BRADSHAW SAFE AND RURAL CONNECTIONS. SACRAMENTO COUNTY

In Sacramento County, at the intersection of Jackson Road (SR-16) and Bradshaw Road: Address the poor operational performance and speeding concerns at the intersection. Congestion will be addressed by adding improvements at the intersection, adding turn and travel lanes.



POWER INN ROAD SAFETY AND CONGESTION RELIEF PROJECT. IN THE CITY OF ELK GROVE, SACRAMENTO COUNTY

In the City of Elk Grove and Sacramento County, on Power Inn Rd., from Calvin Rd. to Sheldon Rd.: Pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and traffic signal installation (At Power Inn Rd. and Geneva Pointe Dr.)



ALTA ARDEN EXPRESSWAY PHASE 1. SACRAMENTO COUNTY

In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: The project includes sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing.



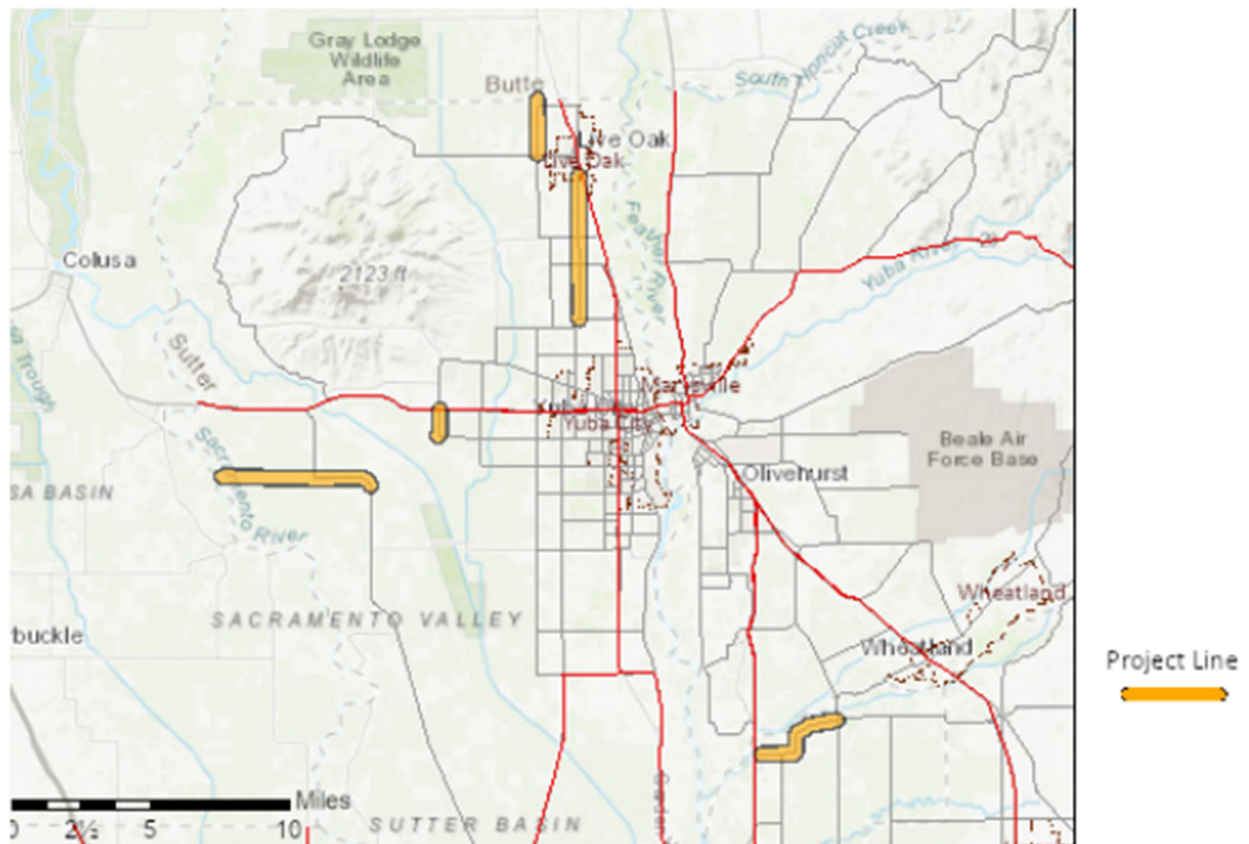
GARDEN HIGHWAY IMPROVEMENT PROJECT. IN THE CITY OF YUBA CITY, YUBA COUNTY.

In Yuba City, on Garden Highway, from Lincoln Road to Bogue Road: Roadway rehabilitation and reclamation; safety improvements – updating signage, ADA-compliant curb ramp installation; intersection modernization improvements, bicycle/pedestrian improvements.



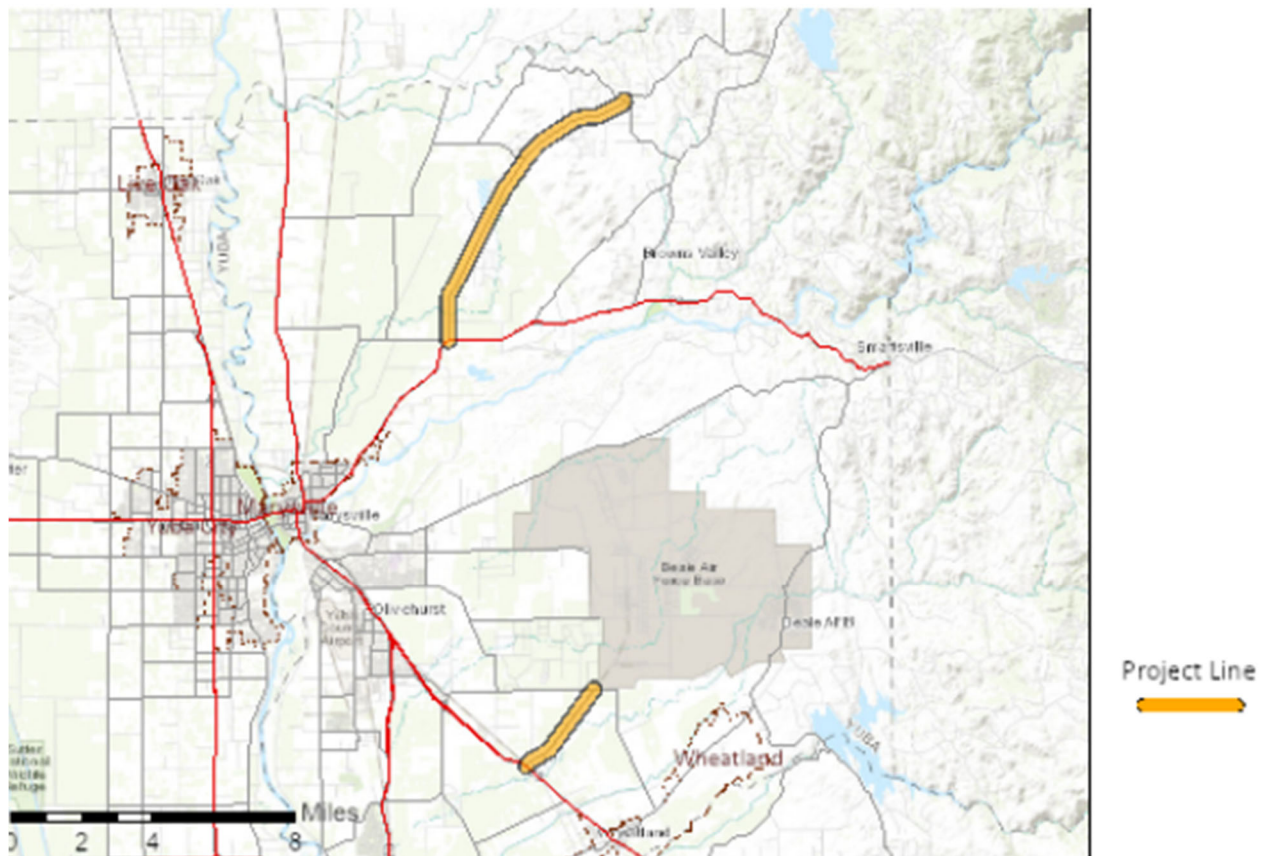
MAINTENANCE PAVING PROJECT. SUTTER COUNTY

In Sutter County: pavement overlay and new thermoplastic striping on eight roadway segments.



LOMA RICA ROAD & SOUTH BEALE ROAD – STATE OF GOOD REPAIR. YUBA COUNTY

In unincorporated Yuba County, on Loma Rica Road from SR20 to Fruitland Road and on South Beale Road from SR65 to Beale Air Force Base gate: remove failed sections and replace with asphalt concrete, place asphalt leveling course, install pavement reinforcement fabric, cover fabric with asphalt concrete and re-stripe roadway.



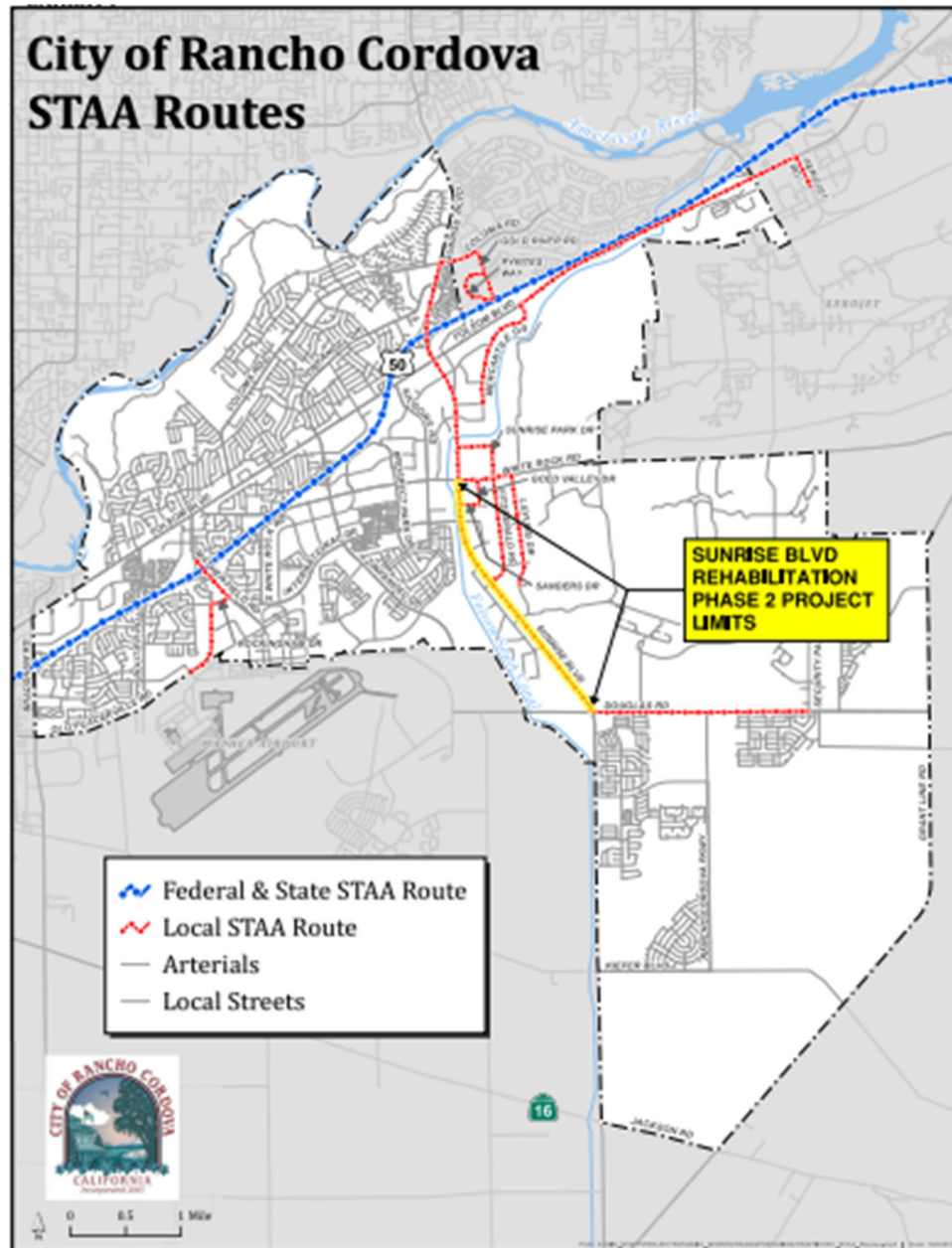
COWELL BOULEVARD IMPROVEMENTS. CITY OF DAVIS, YOLO COUNTY.

In the City of Davis, Cowell Boulevard between I-80 Interchange and Research Park Drive: Improve a segment of Cowell Boulevard with pavement rehabilitation, narrowed travel lanes, improved buffered and separated bikeways, enhanced bus stops, and improved intersection control and pedestrian crossings.



SUNRISE BOULEVARD REHABILITATION PHASE 2. CITY OF RANCHO CORDOVA, SACRAMENTO COUNTY.

In the City of Rancho Cordova, on Sunrise Boulevard from White Rock Road to Douglas Road: pavement rehabilitation, installation of ADA-compliant curb ramps and miscellaneous sidewalk repairs, improved median curbs, enhanced landscaping, and storm drain improvements.



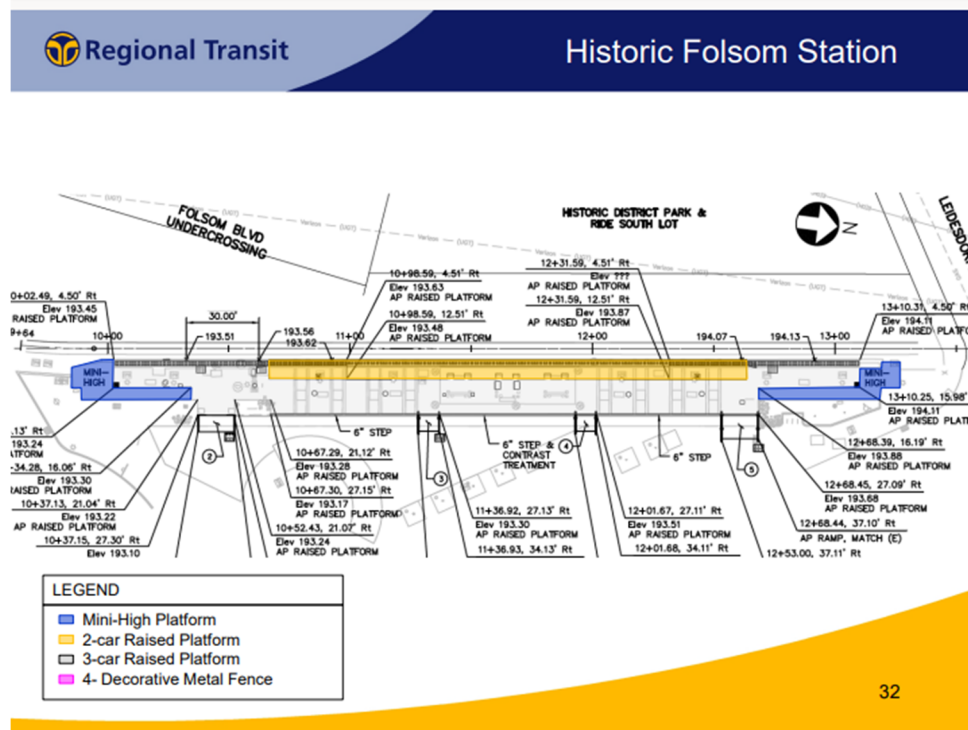
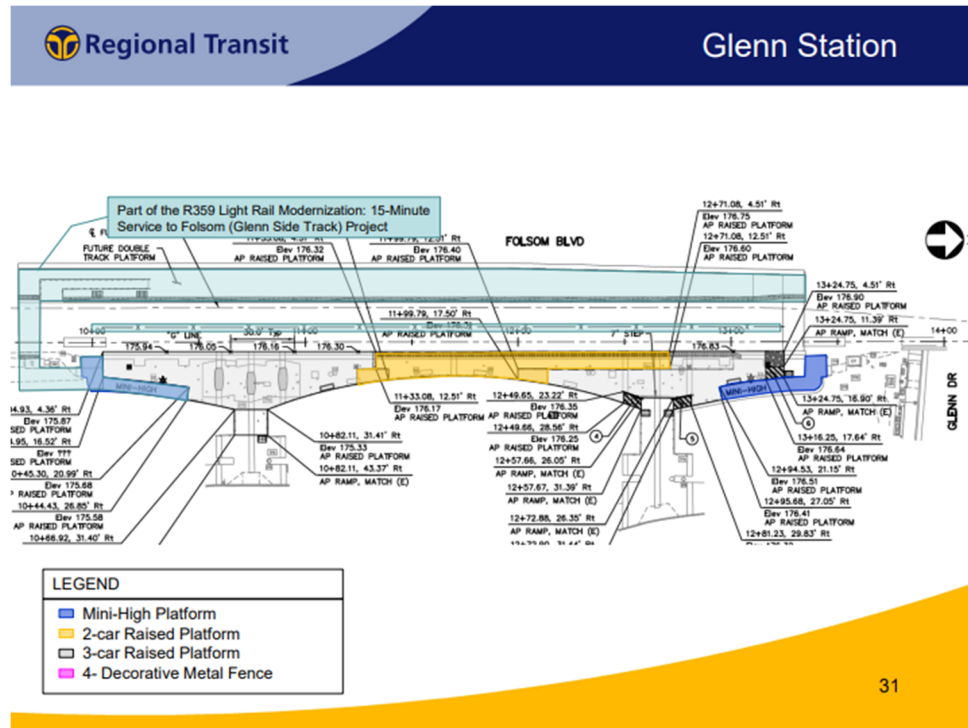
NORWOOD AVENUE ITS SIGNAL IMPROVEMENTS, CITY OF SACRAMENTO, SACRAMENTO COUNTY.

In the City of Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard: Install intelligent transportation system and accessible pedestrian signal upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian push buttons and countdown pedestrian heads.



FOLSOM LIGHT RAIL STATIONS CONVERSION. SACRAMENTO REGIONAL TRANSIT, SACRAMENTO COUNTY

In the City of Folsom, along Gold Line Light Rail Tracks, construct/modify existing station platform entrance/exit ramps, adjust & relocate existing handrails, station furniture & signage as necessary at Glenn Station and Historic Folsom Station.



F. Appendices

Section 17. Project Programming Request (PPR) Forms

Section 18. Board Resolution or Documentation of 2024 RTIP Approval

Section 19. Fact Sheet (1-2 pages). The fact sheet will be posted on the Commission's website and must comply with state and federal web accessibility laws and standards.

Section 20. Detailed Project Programming Summary Table

Section 17.

Project Programming Request (PPR) Forms

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/21/2023 09:25:59
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
03		0323000266	5602	City of Elk Grove		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Sacramento County				Sacramento Area Council of Governments		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Kristin Parsons			916-478-2236	kparsons@elkgrovecity.org		

Project Title

North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements

Location (Project Limits), Description (Scope of Work)

Franklin Boulevard from Big Horn Boulevard to Laguna Boulevard: Replace the existing class II bike lanes with one-way class IV bikeways or cycle track for completion of the Franklin Boulevard Cycle Track Phase 2, add green pavement markings in high conflict areas. Big Horn Boulevard from Franklin Boulevard to Laguna Creek High School (Vicino Drive): Pavement maintenance and rehabilitation, create buffered bike lanes, add green pavement markings in high conflict areas, and upgrade curb ramps.

Component	Implementing Agency
PA&ED	City of Elk Grove
PS&E	City of Elk Grove
Right of Way	City of Elk Grove
Construction	City of Elk Grove

Legislative Districts

Assembly:	9	Senate:	6	Congressional:	7
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved	12/01/0020	
Begin Environmental (PA&ED) Phase	12/02/0022	12/02/0022
Circulate Draft Environmental Document Document Type CE/CE	03/02/0023	03/02/0023
Draft Project Report	03/02/0023	03/02/0023
End Environmental Phase (PA&ED Milestone)	03/16/0023	03/16/0023
Begin Design (PS&E) Phase	07/02/0023	07/02/0023
End Design Phase (Ready to List for Advertisement Milestone)	04/02/0024	04/02/0024
Begin Right of Way Phase	07/02/0023	07/02/0023
End Right of Way Phase (Right of Way Certification Milestone)	03/02/0024	03/02/0024
Begin Construction Phase (Contract Award Milestone)	07/02/0024	07/02/0024
End Construction Phase (Construction Contract Acceptance Milestone)	10/02/0024	10/02/0024
Begin Closeout Phase	01/02/0025	01/02/0025
End Closeout Phase (Closeout Report)	04/02/0025	04/02/0025

Date 11/21/2023 09:25:59

Purpose and Need

The purpose of this project is to reduce bicyclist fatalities and serious injuries on the City roadway system. There is an existing High School in the vicinity of the project, and bicyclists currently must utilize existing Class II bike lanes within the project limits. Class IV bike lanes would provide the most protection and comfort for people on bikes and encourage increased usage to a broad range of users. This project creates a continuous connection to the existing Class IV bike lanes on Franklin Boulevard north of the project limits connecting to the existing Class IV bike lanes in the City of Sacramento.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 1	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
ADA Improvements	Repair/upgrade curb ramp	EA	36
Active Transportation	Bicycle lane-miles	Miles	0.7

Date 11/21/2023 09:25:59

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	90	39	51
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
03	Sacramento County			0323000266	5602
Project Title					
North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)	190							190	City of Elk Grove
PS&E	177							177	City of Elk Grove
R/W SUP (CT)									City of Elk Grove
CON SUP (CT)									City of Elk Grove
R/W									City of Elk Grove
CON		2,308						2,308	City of Elk Grove
TOTAL	367	2,308						2,675	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	190							190	
PS&E	177							177	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,308						2,308	
TOTAL	367	2,308						2,675	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	90							90	Sacramento Area Council of Governm \$90 PAED EXT. TO 12/31/23 \$90 PAED voted 10/18/23
PS&E	177							177	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,308						2,308	
TOTAL	267	2,308						2,575	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	90							90	
PS&E	177							177	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,308						2,308	
TOTAL	267	2,308						2,575	

Fund #2:	Local Funds - Measure A (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	100							100	City of Elk Grove
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	100							100	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	100							100	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	100							100	

Complete this page for amendments only					Date 11/21/2023 09:25:59
District	County	Route	EA	Project ID	PPNO
03	Sacramento County			0323000266	5602

SECTION 1 - All Projects

Project Background

Carryover project from 2022 STIP.

Programming Change Requested

Reason for Proposed Change

Carryover project from 2022 STIP.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Carryover project from 2022 STIP.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/21/2023 09:38:41
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
03			3L38A	Sacramento County		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Sacramento County				Sacramento Area Council of Governments		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jenny Singh			916-874-6092	singhje@SacCounty.NET		

Project Title

Elverta Road Widening with Bridge Replacement at Dry Creek

Location (Project Limits), Description (Scope of Work)

In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue. Widen Elverta Road from two lanes to four lanes and install Class II bike facilities and landscaped median. This project will replace the existing two-lane bridge with a wider six-lane (future) reinforced concrete bridge. The structure will include a raised median, an equestrian pathway, and Class II bike lanes and sidewalks to accommodate bicyclists and pedestrians. The traffic signal at Elverta Road and 28th Street will also be modified.

Component	Implementing Agency
PA&ED	Sacramento County
PS&E	Sacramento County
Right of Way	Sacramento County
Construction	Sacramento County

Legislative Districts

Assembly:	7	Senate:	4	Congressional:	3
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved	04/01/2002	
Begin Environmental (PA&ED) Phase	02/24/2004	02/24/2004
Circulate Draft Environmental Document Document Type EIR/CE	07/31/2009	07/31/2009
Draft Project Report	01/01/2010	01/01/2010
End Environmental Phase (PA&ED Milestone)	07/19/2011	07/19/2011
Begin Design (PS&E) Phase	07/19/2011	07/19/2011
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2023	10/01/2023
Begin Right of Way Phase	08/01/2020	08/01/2020
End Right of Way Phase (Right of Way Certification Milestone)	02/01/2023	02/01/2023
Begin Construction Phase (Contract Award Milestone)	03/01/2024	03/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	11/01/2026	11/01/2026
Begin Closeout Phase	12/01/2026	12/01/2026
End Closeout Phase (Closeout Report)	07/01/2027	07/01/2027

Date 11/21/2023 09:38:41

Purpose and Need

Elverta Road is an important corridor in Sacramento County. Users currently experience congestion along this corridor with some intersections operating at unacceptable levels. The existing bridge is functionally obsolete and subject to flooding. The purpose of this project is to enhance capacity, reduce congested VMT, improve multi-modal travel, and enhance safety and accessibility to surrounding neighborhoods.

The project will also remove the existing two-lane bridge over Dry Creek and replace it with a new wider bridge. The proposed bridge will greatly improve flood conveyance and will minimize up-and downstream water surface elevation changes.

NHS Improvements	<input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 1	Reversible Lane Analysis	<input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Active Transportation	Bicycle lane-miles	Miles	1.65
Pavement (lane-miles)	Roadway lane miles	Miles	1.67
Bridge / Tunnel	Local reconstructed bridge/tunnels	SQFT	42,022

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	36	64
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				3L38A
Project Title					
Elverta Road Widening with Bridge Replacement at Dry Creek					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)	2,397							2,397	Sacramento County
PS&E	1,407							1,407	Sacramento County
R/W SUP (CT)									Sacramento County
CON SUP (CT)									Sacramento County
R/W	601							601	Sacramento County
CON		21,832						21,832	Sacramento County
TOTAL	4,405	21,832						26,237	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	2,397							2,397	
PS&E	1,407							1,407	
R/W SUP (CT)									
CON SUP (CT)									
R/W	601							601	
CON		21,832						21,832	
TOTAL	4,405	21,832						26,237	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	427							427	Sacramento Area Council of Governm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		10,000						10,000	
TOTAL	427	10,000						10,427	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	427							427	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		10,000						10,000	
TOTAL	427	10,000						10,427	

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Caltrans HQ
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	1,764							1,764	
PS&E	882							882	
R/W SUP (CT)									
CON SUP (CT)									
R/W	574							574	
CON									
TOTAL	3,220							3,220	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	1,764							1,764	
PS&E	882							882	
R/W SUP (CT)									
CON SUP (CT)									
R/W	574							574	
CON									
TOTAL	3,220							3,220	

Fund #4:	Local HBRR - Highway Bridge Program (Committed)								Program Code
Existing Funding (\$1,000s)									LOCAL HBRR
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	206							206	Caltrans HQ
PS&E	225							225	
R/W SUP (CT)									
CON SUP (CT)									
R/W	27							27	
CON		8,151						8,151	
TOTAL	458	8,151						8,609	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	206							206	
PS&E	225							225	
R/W SUP (CT)									
CON SUP (CT)									
R/W	27							27	
CON		8,151						8,151	
TOTAL	458	8,151						8,609	
Fund #5:	RSTP - STP Local (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.010.810
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Governm
PS&E	300							300	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		3,681						3,681	
TOTAL	300	3,681						3,981	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	300							300	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		3,681						3,681	
TOTAL	300	3,681						3,981	

Complete this page for amendments only					Date 11/21/2023 09:38:41
District	County	Route	EA	Project ID	PPNO
03	Sacramento County				3L38A

SECTION 1 - All Projects

Project Background

Carryover to 2024 STIP.

Programming Change Requested

Reason for Proposed Change

Carryover to 2024 STIP.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Carryover to 2024 STIP.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/21/2023 10:43:46
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
03			1815	Sacramento County		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Sacramento County				Sacramento Area Council of Governments		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Tim Stevens, PE			916-874-7281	stevensi@saccounty.net		

Project Title

South Sacramento Sidewalk Gap Closure

Location (Project Limits), Description (Scope of Work)

Various locations in the South Sacramento area of Sacramento County, along Power Inn Road, Stevenson Avenue, Elsie Avenue, and Cottonwood Lane: Construct sidewalk gap closures, including crossing upgrades and ADA curb ramp upgrades, and install streetlights. (Some locations are near Anna Kirchgator Elementary School and Florin High School)

Component	Implementing Agency
PA&ED	Sacramento County
PS&E	Sacramento County
Right of Way	Sacramento County
Construction	Sacramento County

Legislative Districts

Assembly: 9 Senate: 6 Congressional: 7

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2022	07/01/2022
Circulate Draft Environmental Document Document Type (ND/MND)/CE	03/01/2023	03/01/2023
Draft Project Report	04/01/2023	04/01/2023
End Environmental Phase (PA&ED Milestone)	07/01/2023	07/01/2023
Begin Design (PS&E) Phase	08/01/2023	08/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	02/01/2025	02/01/2025
Begin Right of Way Phase	08/01/2023	08/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	02/01/2025	02/01/2025
Begin Construction Phase (Contract Award Milestone)	06/01/2025	06/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	12/01/2026	12/01/2026
Begin Closeout Phase	12/02/2026	12/02/2026
End Closeout Phase (Closeout Report)	06/01/2027	06/01/2027

Date 11/21/2023 10:43:46

Purpose and Need

The primary purpose of the project is to address existing maintenance issues to improve pedestrian safety, comfort, and connectivity in the Florin neighborhood of Sacramento County.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 1	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
ADA Improvements	New curb ramp installed	EA	7
Active Transportation	Sidewalk miles	Miles	0.75

Date 11/21/2023 10:43:46

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	65	35
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				1815
Project Title					
South Sacramento Sidewalk Gap Closure					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)	100							100	Sacramento County
PS&E	325							325	Sacramento County
R/W SUP (CT)									Sacramento County
CON SUP (CT)									Sacramento County
R/W	225							225	Sacramento County
CON		2,466						2,466	Sacramento County
TOTAL	650	2,466						3,116	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	100							100	
PS&E	325							325	
R/W SUP (CT)									
CON SUP (CT)									
R/W	225							225	
CON		2,466						2,466	
TOTAL	650	2,466						3,116	

Fund #1:	RSTP - STP Local (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.010.810
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	100							100	Sacramento Area Council of Governm
PS&E	325							325	
R/W SUP (CT)									
CON SUP (CT)									
R/W	225							225	
CON									
TOTAL	650							650	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	100							100	
PS&E	325							325	
R/W SUP (CT)									
CON SUP (CT)									
R/W	225							225	
CON									
TOTAL	650							650	

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		360						360	
TOTAL		360						360	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		360						360	
TOTAL		360						360	
Fund #3:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Governm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,106						2,106	
TOTAL		2,106						2,106	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,106						2,106	
TOTAL		2,106						2,106	

Complete this page for amendments only					Date 11/21/2023 10:43:46
District	County	Route	EA	Project ID	PPNO
03	Sacramento County				1815

SECTION 1 - All Projects

Project Background

Carryover to 2024 STIP.

Programming Change Requested

Reason for Proposed Change

Carryover to 2024 STIP.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Carryover to 2024 STIP.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/21/2023 11:07:43
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
03			2218	City of Sacramento		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Sacramento County				Sacramento Area Council of Governments		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
William Shunk			916-808-2987	wshunk@cityofsacramento.org		

Project Title

Pedestrian Crossing at R and 29th/30th Street

Location (Project Limits), Description (Scope of Work)

On R Street, at the 29th and 30th Street intersections: Signalize both intersections, construct bulb-outs, interconnect the signals with light rail operations, and relocate existing crossing signals.

Component	Implementing Agency
PA&ED	City of Sacramento
PS&E	City of Sacramento
Right of Way	City of Sacramento
Construction	City of Sacramento

Legislative Districts

Assembly: 7 Senate: 6 Congressional: 6

Project Milestone	Existing	Proposed
Project Study Report Approved	12/01/2020	
Begin Environmental (PA&ED) Phase	01/02/0022	01/02/2022
Circulate Draft Environmental Document Document Type CE	06/02/0022	06/02/2022
Draft Project Report	06/02/0022	06/02/2022
End Environmental Phase (PA&ED Milestone)	01/01/0023	01/01/2023
Begin Design (PS&E) Phase	01/02/0022	01/02/2022
End Design Phase (Ready to List for Advertisement Milestone)	01/01/0024	01/01/2024
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)	01/02/0024	01/02/2024
End Construction Phase (Construction Contract Acceptance Milestone)	01/01/0025	01/01/2025
Begin Closeout Phase	01/02/0025	01/02/2025
End Closeout Phase (Closeout Report)	06/02/0025	06/02/2025

Date 11/21/2023 11:07:43

Purpose and Need

One of the City’s most requested ADA improvements is to signalize the intersections of R Street and 29th/30th Street. The existing intersections are uncontrolled for pedestrian traffic and must be crossed to access the existing light rail station underneath the Capital City Freeway. Multiple options were considered regarding the best treatment of the existing crossings to facilitate safer crossings of 29th and 30th Street. It was determined that the signalization of these two intersections resulted in the most cost-effective treatment to improve safety for all pedestrians while giving City and Regional Transit staff the most flexibility to minimize disruptions to light rail trains and vehicular traffic.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 1	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
ADA Improvements	Install accessible pedestrian signal	EA	8
Operational Improvement	Intersection / Signal improvements	EA	2
ADA Improvements	Repair/upgrade curb ramp	EA	16

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	4,756	10,568	-5,812

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				2218
Project Title					
Pedestrian Crossing at R and 29th/30th Street					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)	50							50	City of Sacramento
PS&E	750							750	City of Sacramento
R/W SUP (CT)									City of Sacramento
CON SUP (CT)									City of Sacramento
R/W									City of Sacramento
CON		2,950						2,950	City of Sacramento
TOTAL	800	2,950						3,750	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	50							50	
PS&E	750							750	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,950						2,950	
TOTAL	800	2,950						3,750	

Fund #1:	Local Funds - Fare Revenues (Committed)								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	3							3	Sacramento Regional Transit District
PS&E	43							43	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		169						169	
TOTAL	46	169						215	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3							3	
PS&E	43							43	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		169						169	
TOTAL	46	169						215	

Fund #2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	3							3	City of Sacramento
PS&E	43							43	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		169						169	
TOTAL	46	169						215	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3							3	
PS&E	43							43	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		169						169	
TOTAL	46	169						215	
Fund #3:	RSTP - STP Local (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.010.810
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	44							44	Sacramento Area Council of Governm
PS&E	664							664	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	708							708	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	44							44	
PS&E	664							664	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	708							708	

Fund #4:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Governm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,612						2,612	
TOTAL		2,612						2,612	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,612						2,612	
TOTAL		2,612						2,612	

Complete this page for amendments only					Date 11/21/2023 11:07:43
District	County	Route	EA	Project ID	PPNO
03	Sacramento County				2218

SECTION 1 - All Projects

Project Background

Carryover from 2022 STIP to 2024 STIP.

Programming Change Requested

Reason for Proposed Change

Carryover from 2022 STIP to 2024 STIP.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Carryover from 2022 STIP to 2024 STIP.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/21/2023 12:37:06
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
03			2219	City of Sacramento		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Sacramento County				Sacramento Area Council of Governments		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jesse Gothan			916-808-6897	JGothan@cityofsacramento.org		

Project Title

Stockton Blvd Complete Street

Location (Project Limits), Description (Scope of Work)

In Sacramento, on Stockton Boulevard between Alhambra Boulevard and 47th Avenue. The ultimate project will construct multimodal improvements, varying at different segments of the corridor, including lane reductions (road diet), bike lanes, widening for shared-use bicycle and pedestrian paths, and shared bus/bike lanes. (PE only. Total Project Cost \$64,225,000)

Component	Implementing Agency
PA&ED	City of Sacramento
PS&E	City of Sacramento
Right of Way	City of Sacramento
Construction	City of Sacramento

Legislative Districts

Assembly: 7 Senate: 6 Congressional: 6

Project Milestone	Existing	Proposed
Project Study Report Approved	08/01/2024	
Begin Environmental (PA&ED) Phase	01/01/2022	09/01/2024
Circulate Draft Environmental Document Document Type EIR	06/01/2023	02/01/2026
Draft Project Report	01/01/2024	06/01/2026
End Environmental Phase (PA&ED Milestone)	04/01/2024	08/01/2026
Begin Design (PS&E) Phase		09/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		09/01/2028
Begin Right of Way Phase		09/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		09/01/2028
Begin Construction Phase (Contract Award Milestone)		
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		
End Closeout Phase (Closeout Report)		

Date 11/21/2023 12:37:06

Purpose and Need

The purpose of the project is to provide context-appropriate multi-modal transportation options, and support biking, walking, and transit along a corridor with a diverse mix of housing, jobs, retail, and educational opportunities. The Stockton Boulevard Complete Street project will encourage mode shift and contribute towards regional goals for reduction in vehicle-miles-traveled and greenhouse gases.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 1	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Active Transportation	Pedestrian/Bicycle facilities miles constructed	Miles	2.2
Active Transportation	Bicycle lane-miles	Miles	1.9
Operational Improvement	Intersection / Signal improvements	EA	8

Date 11/21/2023 12:37:06

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	70	30
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				2219
Project Title					
Stockton Blvd Complete Street					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)		1,000						1,000	City of Sacramento
PS&E									City of Sacramento
R/W SUP (CT)									City of Sacramento
CON SUP (CT)									City of Sacramento
R/W									City of Sacramento
CON									City of Sacramento
TOTAL		1,000						1,000	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	500	1,000						1,500	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	500	1,000						1,500	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)		500						500	Sacramento Area Council of Governm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		500						500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		500						500	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		500						500	

Fund #2:	Local Funds - Measure A (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)		150						150	Sacramento Transportation Authority SGIP Funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		150						150	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		150						150	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		150						150	
Fund #3:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)		350						350	City of Sacramento
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		350						350	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		350						350	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		350						350	

Fund #4:	RSTP - STP Local (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Governm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	500							500	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	500							500	

Complete this page for amendments only					Date 11/21/2023 12:37:06
District	County	Route	EA	Project ID	PPNO
03	Sacramento County				2219

SECTION 1 - All Projects

Project Background

Carryover to the 2024 STIP.

Programming Change Requested

Reason for Proposed Change

Carryover to the 2024 STIP.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Carryover to the 2024 STIP.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/21/2023 13:09:21
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03			5600	SAC25306		
County	Route	PM Back	PM Ahead	Nominating Agency		
Sacramento County				City of Galt		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Mark Clarkson			916-366-7560	mclarkson@cityofgalt.org		

Project Title

Walnut Ave Improvements

Location (Project Limits), Description (Scope of Work)

In Galt, on Walnut Ave, from Carillion to Elk Hills Dr: Overlay the street and upgrade the bike lanes to high-visibility green standard. On Walnut Ave, west of Vintage Oak Ave for 400 feet, construct sidewalk gap closure. At Walnut Ave and Emerald Vista Dr construct pedestrian improvements.

Component	Implementing Agency
PA&ED	City of Galt
PS&E	City of Galt
Right of Way	City of Galt
Construction	City of Galt

Legislative Districts

Assembly:	9	Senate:	5	Congressional:	9
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	05/02/0022	05/02/0022
Circulate Draft Environmental Document Document Type CE	08/02/0022	08/02/0022
Draft Project Report	08/31/0022	08/31/0022
End Environmental Phase (PA&ED Milestone)		10/01/0022
Begin Design (PS&E) Phase	11/02/0022	11/02/0022
End Design Phase (Ready to List for Advertisement Milestone)	07/02/0023	07/02/0023
Begin Right of Way Phase		10/01/0022
End Right of Way Phase (Right of Way Certification Milestone)		10/16/0023
Begin Construction Phase (Contract Award Milestone)	04/02/0024	04/02/2025
End Construction Phase (Construction Contract Acceptance Milestone)	11/01/0024	11/01/2025
Begin Closeout Phase	12/01/0024	12/01/2025
End Closeout Phase (Closeout Report)	04/01/0025	04/01/2026

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Date 11/21/2023 13:09:2

Purpose and Need

Walnut Avenue is an important east-west connector in the northwest area of Galt. This roadway provides access for adjacent facilities including the Marengo Ranch Elementary School, the Galt Community Park, and the Cosumnes Service District Fire Station Number 46. Walnut Avenue also provides pedestrian and bicycle access to the trails adjacent to Deadman’s Gulch/Creek. On the developed west end, Walnut Avenue provides access to Highway 99, via northbound on and off ramps. Ultimately, when the Walnut Ave. Interchange/over-pass is installed, Walnut Ave. will become a major thoroughfare connecting the east and west sides of the City and provide freeway access for both north- and south-bound directions.

Additional Information

NHS Improvements <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class I	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.5
Active Transportation	Sidewalk miles	Miles	0.1

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	61
			Rating	Good	Poor

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				5600

Project Title

Walnut Ave Improvements

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Galt
PS&E									City of Galt
R/W SUP (CT)									City of Galt
CON SUP (CT)									City of Galt
R/W									City of Galt
CON									City of Galt
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Galt
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Fund #2:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	RSTP - STP Local (Committed)								
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

Date 11/21/2023 13:09

District	County	Route	EA	Project ID	PPNO

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/23/2023 02:09:06
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03			5603	SAC25298		
County	Route	PM Back	PM Ahead	Nominating Agency		
Sacramento County				City of Rancho Cordova		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Edgar Medina			916-851-8907	emedina@cityofranhocordova.org		

Project Title

Mather Field Road Rehabilitation

Location (Project Limits), Description (Scope of Work)

In the City of Rancho Cordova, on Mather Field Road between Folsom Boulevard and International Drive: rehabilitate the roadway, Class II bicycle lanes, medians improvements, install & replace sidewalks, improve ADA access & ramps, striping and traffic signal upgrades.

Component	Implementing Agency
PA&ED	City of Rancho Cordova
PS&E	City of Rancho Cordova
Right of Way	City of Rancho Cordova
Construction	City of Rancho Cordova

Legislative Districts

Assembly:	7	Senate:	6	Congressional:	6
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	01/02/2022	01/02/2022
Circulate Draft Environmental Document	01/02/2022	01/02/2022
Draft Project Report	01/03/2022	01/03/2022
End Environmental Phase (PA&ED Milestone)		01/03/2022
Begin Design (PS&E) Phase	01/01/2021	01/01/2021
End Design Phase (Ready to List for Advertisement Milestone)	03/01/2022	03/01/2024
Begin Right of Way Phase		03/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		06/30/2024
Begin Construction Phase (Contract Award Milestone)	08/01/2022	08/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	01/02/2023	01/02/2025
Begin Closeout Phase	02/01/2023	02/01/2025
End Closeout Phase (Closeout Report)	03/01/2023	03/01/2025

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Date 11/23/2023 02:09:0

Purpose and Need

The purpose of the project is to encourage alternative means of transportation, support traveling public, support economic development & investment, while revitalizing the corridor.

Additional Information

NHS Improvements <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class I	Reversible Lane Analysis <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs

Category	Outputs	Unit	Total
ADA Improvements	Repair/upgrade curb ramp	EA	8
TMS (Traffic Management Systems)	Software and hardware systems	EA	2
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	5

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	43
			Rating	Good	Poor

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				5603

Project Title

Mather Field Road Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Rancho Cordova
PS&E									City of Rancho Cordova
R/W SUP (CT)									City of Rancho Cordova
CON SUP (CT)									City of Rancho Cordova
R/W									City of Rancho Cordova
CON									City of Rancho Cordova
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RSTP - STP Local (Committed)	Program Code
-----------------	------------------------------	--------------

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Rancho Cordova
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

Date 11/23/2023 02:09

District	County	Route	EA	Project ID	PPNO

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/23/2023 02:04:29
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03			5604	SAC25272		
County	Route	PM Back	PM Ahead	Nominating Agency		
Sacramento County				City of Rancho Cordova		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Edgar Medina			916-851-8907	emedina@cityofranchocordova.org		

Project Title

White Rock Road- 0.5 Mile East of Rancho Cordova Parkway to Easterly City Limits

Location (Project Limits), Description (Scope of Work)

On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Easterly City Limits: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. (Environmental completed for this project separately as part of a larger project.)

Component	Implementing Agency
PA&ED	City of Rancho Cordova
PS&E	City of Rancho Cordova
Right of Way	City of Rancho Cordova
Construction	City of Rancho Cordova

Legislative Districts

Assembly:	8	Senate:	8	Congressional:	7
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	02/01/2016	02/01/2016
Circulate Draft Environmental Document	02/01/2016	02/01/2016
Draft Project Report	02/01/2016	02/01/2016
End Environmental Phase (PA&ED Milestone)		02/01/2016
Begin Design (PS&E) Phase	01/01/2018	01/01/2018
End Design Phase (Ready to List for Advertisement Milestone)	01/01/2023	01/01/2024
Begin Right of Way Phase		01/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		01/01/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2023	05/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2024	05/01/2025
Begin Closeout Phase	06/01/2024	06/01/2025
End Closeout Phase (Closeout Report)	08/01/2024	08/01/2025

Date 11/23/2023 02:04:2

Purpose and Need

This project is part of a multi-jurisdictional effort to alleviate local and regional congestion and improve safety for all modes of transportation as well as encourage people to shift from vehicles to active modes of transportation. Additionally, this project is to address the need for additional east--west routes to meet future needs.

Additional Information

NHS Improvements ☒ YES ☐ NO

Roadway Class 1

Reversible Lane Analysis ☒ YES ☐ NO

Inc. Sustainable Communities Strategy Goals ☐ YES ☒ NO

Reduce Greenhouse Gas Emissions ☐ YES ☒ NO

Project Outputs

Category	Outputs	Unit	Total
TMS (Traffic Management Systems)	Communications (fiber optics)	Miles	1.75
Active Transportation	Bicycle lane-miles	Miles	3.5
Drainage	Culverts	LF	500
Pavement (lane-miles)	Local road - new	Miles	7

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	36
			Rating	Good	Poor

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				5604

Project Title

White Rock Road- 0.5 Mile East of Rancho Cordova Parkway to Easterly City Limits

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Rancho Cordova
PS&E									City of Rancho Cordova
R/W SUP (CT)									City of Rancho Cordova
CON SUP (CT)									City of Rancho Cordova
R/W									City of Rancho Cordova
CON									City of Rancho Cordova
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)	Program Code
-----------------	---------------------------------------	--------------

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Rancho Cordova
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Rancho Cordova
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

Date 11/23/2023 02:04

District	County	Route	EA	Project ID	PPNO

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/22/2023 10:11:08
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03						
County	Route	PM Back	PM Ahead	Nominating Agency		
Sacramento County				Sacramento County		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Refugio Razo			916-874-6074	razor@sacounty.gov		

Project Title

Jackson Road and Bradshaw Road Safe and Rural Connections

Location (Project Limits), Description (Scope of Work)

In Sacramento County, at the intersection of Jackson Road (SR-16) and Bradshaw Road: Add capacity improvements at the intersection, adding turn and travel lanes in the most congested directions of the intersection.

Component	Implementing Agency
PA&ED	Sacramento County
PS&E	Sacramento County
Right of Way	Sacramento County
Construction	Sacramento County

Legislative Districts

Assembly:	7	Senate:	8	Congressional:	7
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		01/01/2019
Circulate Draft Environmental Document Document Type ND/MND		11/01/2020
Draft Project Report		12/01/2023
End Environmental Phase (PA&ED Milestone)		04/01/2023
Begin Design (PS&E) Phase		04/02/2023
End Design Phase (Ready to List for Advertisement Milestone)		12/01/2024
Begin Right of Way Phase		07/01/2023
End Right of Way Phase (Right of Way Certification Milestone)		12/01/2024
Begin Construction Phase (Contract Award Milestone)		03/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)		03/01/2026
Begin Closeout Phase		03/02/2026
End Closeout Phase (Closeout Report)		03/02/2027

Date 11/22/2023 10:11:0

Purpose and Need

The purpose of the Bradshaw Road and Jackson Road Intersection Improvement Project is to: reduce congested vehicles miles traveled, reduce congestion, provide long term economic benefit, provide additional mode choices, improve safety for all road users. The project addresses the poor operational performance and speeding concerns along two heavily traveled, regionally significant corridors. The project will address safety by incorporating advanced warning beacons and high-visibility crosswalks as countermeasures against both speeding-related incidents and rear-end collisions.

Additional Information

NHS Improvements	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 2	Reversible Lane Analysis	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs

Category	Outputs	Unit	Total
Operational Improvement	Intersection / Signal improvements	EA	1

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Congestion Reduction	LPPC, SCCP, LPPF	Change in Daily Vehicle Miles Travelled	Miles	0	0
			VMT per Capita		

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				

Project Title

Jackson Road and Bradshaw Road Safe and Rural Connections

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	Local Funds - Sacramento Co Measure A (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/22/2023 10:07:23	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
03				City of Elk Grove			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Sacramento County				Sacramento Area Council of Governments			
				MPO	Element		
				SACOG	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Christina Castro			916-627-3339	ccastro@elkgrovecity.org			

Project Title

Power Inn Road Safety and Congestion Relief

Location (Project Limits), Description (Scope of Work)

In the City of Elk Grove and Sacramento County, on Power Inn Road from Calvine Road to Sheldon Road: Pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and traffic signal installation at Power Inn Road and Geneva Pointe Drive.

Component	Implementing Agency
PA&ED	City of Elk Grove
PS&E	City of Elk Grove
Right of Way	City of Elk Grove
Construction	City of Elk Grove

Legislative Districts

Assembly:	10	Senate:	8	Congressional:	7
-----------	----	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved	07/03/2023	
Begin Environmental (PA&ED) Phase		11/10/2023
Circulate Draft Environmental Document	Document Type CE	02/12/2024
Draft Project Report		03/04/2024
End Environmental Phase (PA&ED Milestone)		03/01/2024
Begin Design (PS&E) Phase		05/17/2024
End Design Phase (Ready to List for Advertisement Milestone)		03/07/2025
Begin Right of Way Phase		03/04/2024
End Right of Way Phase (Right of Way Certification Milestone)		08/16/2024
Begin Construction Phase (Contract Award Milestone)		07/11/2025
End Construction Phase (Construction Contract Acceptance Milestone)		07/10/2026
Begin Closeout Phase		07/13/2026
End Closeout Phase (Closeout Report)		11/13/2026

Date 11/22/2023 10:07:23

Purpose and Need

The project modernizes facilities in the corridor improving the movement of multimodal travel for all users and modes of travel including public transit pedestrians and bicyclists this project will perform pavement maintenance to improve payment quality and extend the life of the roadway. It includes installation of a new traffic signal and curb ramp upgrades at the Power Inn road and Geneva point Dr. intersection. Travel lanes will be narrowed to provide space for installation of buffered bike lanes upon completion of pavement rehabilitation and maintenance operations.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 2	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs

Category	Outputs	Unit	Total
Active Transportation	Bicycle lane-miles	Miles	2
Operational Improvement	Intersection / Signal improvements	EA	1

Date 11/22/2023 10:07:23

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Vehicle Volume	LPPC, LPPF, SCCP	Estimated Year 20 Average Annual Vehicle Volume on Project Segment with Project	Number	9,000	10,000	-1,000

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				
Project Title					
Power Inn Road Safety and Congestion Relief					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)		127						127	
PS&E		253						253	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,167					3,167	
TOTAL		380	3,167					3,547	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		112						112	
PS&E		224						224	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,804					2,804	
TOTAL		336	2,804					3,140	

Fund #2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Elk Grove
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		15						15	
PS&E		29						29	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			363					363	
TOTAL		44	363					407	

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/22/2023 12:00:51	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	MPO ID			
03							
County	Route	PM Back	PM Ahead	Nominating Agency			
Sacramento County				Sacramento County			
				MPO	Element		
				SACOG	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Joshua Iniguez			916-980-9700	iniguezj@saccounty.gov			

Project Title

Alta Arden Expressway Phase 1

Location (Project Limits), Description (Scope of Work)

In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: Construct sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing.

Component	Implementing Agency
PA&ED	Sacramento County
PS&E	Sacramento County
Right of Way	Sacramento County
Construction	Sacramento County

Legislative Districts

Assembly:	6	Senate:	8	Congressional:	6
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		09/01/2024
Circulate Draft Environmental Document	Document Type CE/CE	01/01/2026
Draft Project Report		03/31/2026
End Environmental Phase (PA&ED Milestone)		03/31/2026
Begin Design (PS&E) Phase		04/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		04/01/2026
Begin Right of Way Phase		10/31/2027
End Right of Way Phase (Right of Way Certification Milestone)		12/01/2027
Begin Construction Phase (Contract Award Milestone)		01/01/2028
End Construction Phase (Construction Contract Acceptance Milestone)		04/01/2029
Begin Closeout Phase		04/02/2029
End Closeout Phase (Closeout Report)		12/01/2029

Date 11/22/2023 12:00:5

Purpose and Need

Alta Arden Expressway lacks complete bicycle and pedestrian facilities. The Expressway is bounded by multiple high-speed, high volume roadways and is well served by highways located outside the community. These facilities can create barriers to access for community members attempting to walk, bike, scoot, or take transit to destinations within or outside of their neighborhoods. The ALta Arden Expressway project will install sidewalks to the north where none currently exist, providing gap closures for ease of access.

Additional Information

NHS Improvements	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class	I	Reversible Lane Analysis	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		

Project Outputs			
Category	Outputs	Unit	Total
Active Transportation	Pedestrian/Bicycle facilities miles constructed	Miles	1.02

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Vehicle Volume	LPPC, LPPF, SCCP	Existing Average Annual Vehicle Volume on Project Segment	Number	9,116,000	9,713,000

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				
Project Title					
Alta Arden Expressway Phase 1					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Sacramento County
PS&E									Sacramento County
R/W SUP (CT)									Sacramento County
CON SUP (CT)									Sacramento County
R/W									Sacramento County
CON									Sacramento County
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/22/2023 12:56:38
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03						
County	Route	PM Back	PM Ahead	Nominating Agency		
Sacramento County				City of Rancho Cordova		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jesse Yabes			916-851-8959	jyabes@cityofranchocordova.org		

Project Title

Sunrise Boulevard Rehabilitation Phase 2

Location (Project Limits), Description (Scope of Work)

In the City of Rancho Cordova, on Sunrise Boulevard from White Rock Road to Douglas Road: Pavement rehabilitation, installation of ADA-compliant curb ramps and miscellaneous sidewalk repairs, improved median curbs, enhanced landscaping, and storm drain improvements.

Component	Implementing Agency
PA&ED	City of Rancho Cordova
PS&E	City of Rancho Cordova
Right of Way	City of Rancho Cordova
Construction	City of Rancho Cordova

Legislative Districts

Assembly:	7	Senate:	6	Congressional:	6
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		02/06/0024
Circulate Draft Environmental Document Document Type CE		03/06/2024
Draft Project Report		04/24/2024
End Environmental Phase (PA&ED Milestone)		04/24/2024
Begin Design (PS&E) Phase		07/08/2023
End Design Phase (Ready to List for Advertisement Milestone)		01/18/2025
Begin Right of Way Phase		06/13/2024
End Right of Way Phase (Right of Way Certification Milestone)		07/11/2024
Begin Construction Phase (Contract Award Milestone)		05/15/2025
End Construction Phase (Construction Contract Acceptance Milestone)		01/24/2026
Begin Closeout Phase		01/27/2026
End Closeout Phase (Closeout Report)		03/28/2026

Date 11/22/2023 12:56:3

Purpose and Need

The project will repair damaged sidewalks and retrofit existing curb ramps to meet ADA compliance. The project will also improve safety for motorists by upgrading existing medians to standard curb height, adding high visibility markings, and rehabilitating the pavement. The project will further increase safety for motorists and improve flood protection for businesses by improving drainage facilities in the city's right of way.

Additional Information

NHS Improvements ☐ YES ☒ NO

Roadway Class I

Reversible Lane Analysis ☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals ☒ YES ☐ NO

Reduce Greenhouse Gas Emissions ☐ YES ☒ NO

Project Outputs			
Category	Outputs	Unit	Total
ADA Improvements	Repair/upgrade curb ramp	EA	13
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	2.5

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-69, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				

Project Title

Sunrise Boulevard Rehabilitation Phase 2

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	Local Funds - City Funds (Committed)	Program Code
----------	--------------------------------------	--------------

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/22/2023 13:48:31	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	MPO ID			
03							
County	Route	PM Back	PM Ahead	Nominating Agency			
Sacramento County				City of Sacramento			
				MPO	Element		
				SACOG	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jesse Gothan			916-808-6897	jgothan@cityofsacramento.org			

Project Title

Norwood Avenue Intelligent Transportation System Signal Improvements

Location (Project Limits), Description (Scope of Work)

In the City of Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard: Install intelligent transportation system (ITS) and Accessible Pedestrian Signal (APS) upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian push buttons and countdown pedestrian heads.

Component	Implementing Agency
PA&ED	City of Sacramento
PS&E	City of Sacramento
Right of Way	City of Sacramento
Construction	City of Sacramento

Legislative Districts

Assembly:	6	Senate:	8	Congressional:	6
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved	02/01/2019	
Begin Environmental (PA&ED) Phase		10/01/2024
Circulate Draft Environmental Document	Document Type	04/01/2025
Draft Project Report		04/01/2025
End Environmental Phase (PA&ED Milestone)		06/30/2025
Begin Design (PS&E) Phase		07/01/2025
End Design Phase (Ready to List for Advertisement Milestone)		05/31/2026
Begin Right of Way Phase		05/31/0025
End Right of Way Phase (Right of Way Certification Milestone)		07/01/0025
Begin Construction Phase (Contract Award Milestone)		06/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)		05/31/2027
Begin Closeout Phase		06/01/2027
End Closeout Phase (Closeout Report)		12/31/2027

Date 11/22/2023 13:48:3

Purpose and Need

The project will enable the city to expand its technological infrastructure, improve operations, and advance its institutions. Connect traffic signals with fiber optic cable, monitor real-time traffic conditions, and replace aging traffic signal infrastructure.

Additional Information

NHS Improvements	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class	I	Reversible Lane Analysis	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		

Project Outputs

Category	Outputs	Unit	Total
Operational Improvement	Intersection / Signal improvements	EA	19

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	0.1355	0.2305

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-69, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				

Project Title

Norwood Avenue Intelligent Transportation System Signal Improvements

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - State Cash (Committed)	Program Code
----------	------------------------------	--------------

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/22/2023 14:52:06	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	MPO ID			
03							
County	Route	PM Back	PM Ahead	Nominating Agency			
Sacramento County				Sacramento Regional Transit District			
				MPO	Element		
				SACOG	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Craig Norman			916-557-1871	cnorman@sacrt.com			

Project Title

Folsom Light Rail Station Conversion

Location (Project Limits), Description (Scope of Work)

In the City of Folsom, along Gold Line Light Rail Tracks: construct/modify existing station planform entrance and exit ramps, adjust & relocate existing handrails, station furniture & signage as necessary at Glenn Station and Historic Folsom Station.

Component	Implementing Agency
PA&ED	Sacramento Regional Transit District
PS&E	Sacramento Regional Transit District
Right of Way	Sacramento Regional Transit District
Construction	Sacramento Regional Transit District

Legislative Districts

Assembly:	7	Senate:	6	Congressional:	3
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document	Document Type	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		12/31/2024
End Construction Phase (Construction Contract Acceptance Milestone)		12/31/2025
Begin Closeout Phase		02/01/2026
End Closeout Phase (Closeout Report)		03/01/2026

Date 11/22/2023 14:52:0

Purpose and Need

The purpose is to accommodate level boarding and alighting on the new low-floor light rail vehicles. The project includes constructing/modifying existing station platform entrance and exit ramps, adjusting & relocate existing handrails, station furniture & signage as necessary.

Additional Information

NHS Improvements	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class	NA	Reversible Lane Analysis	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		

Project Outputs

Category	Outputs	Unit	Total
Rail/ Multi-Modal	Station improvements	EA	1

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-69, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

District	County	Route	EA	Project ID	PPNO
03	Sacramento County				

Project Title

Folsom Light Rail Station Conversion

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Sacramento Regional Transit Distric
PS&E									Sacramento Regional Transit Distric
R/W SUP (CT)									Sacramento Regional Transit Distric
CON SUP (CT)									Sacramento Regional Transit Distric
R/W									Sacramento Regional Transit Distric
CON									Sacramento Regional Transit Distric
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)	Program Code
-----------------	---------------------------------------	--------------

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	Local Funds - Sacramento Co Measure A (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	Local Funds - General Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #4:	Other Fed - TRANSPORTATION IMPROVEMENTS (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Transportation, Housing, and Urban Development, and Related Agencies (THUD)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/21/2023 14:10:02
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03			1810	YOL17140		
County	Route	PM Back	PM Ahead	Nominating Agency		
Yolo County				City of Davis		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Kevin Fong			530-757-8285	KFong@cityofdavis.org		

Project Title

I-80/Richards Boulevard Interchange Improvement

Location (Project Limits), Description (Scope of Work)

In Davis: At the I-80/Richards interchange: Reconstruct the north side of Richards Boulevard interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail.

Component	Implementing Agency
PA&ED	City of Davis
PS&E	City of Davis
Right of Way	City of Davis
Construction	City of Davis

Legislative Districts

Assembly:	4	Senate:	3	Congressional:	3
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	06/08/2017	06/08/2017
Circulate Draft Environmental Document	01/10/2018	01/10/2018
Draft Project Report	08/12/2019	08/12/2019
End Environmental Phase (PA&ED Milestone)		02/26/2020
Begin Design (PS&E) Phase	03/27/2018	03/27/2018
End Design Phase (Ready to List for Advertisement Milestone)	08/05/2020	03/01/2023
Begin Right of Way Phase		06/01/2022
End Right of Way Phase (Right of Way Certification Milestone)		06/19/2023
Begin Construction Phase (Contract Award Milestone)	11/01/2020	03/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	05/31/2022	03/01/2026
Begin Closeout Phase	06/01/2022	01/01/2027
End Closeout Phase (Closeout Report)	07/01/2022	01/01/2028

Date 11/21/2023 14:10:0

Purpose and Need

The I-80/Richards Boulevard Interchange Improvement Project is the Citys highest transportation priority for several reasons. First, the existing corridor is unsafe. According to Transportation Injury Mapping System data, the intersection experienced 34 vehicular collisions from 2011 to 2016, in which 12 or 46% involved bicyclists or pedestrians. This percentage is 32% higher than the regional average of 14% and demonstrates the need for safety enhancements.

Second, the existing corridor lacks multimodal accessibility and connectivity. At present, there are approximately 1,100 residents living off Olive Drive, who are extremely isolated. With access to downtown limited by the Union Pacific railroad tracks and access to South Davis as well as UC Davis limited by the lack of a safe bicycle and pedestrian route, residents possess few active transportation options. Such isolation is further exacerbated by the fact that 58% of residents living within the neighborhood qualify as low i

Additional Information

NHS Improvements ☐ YES ☒ NO

Roadway Class 1

Reversible Lane Analysis ☒ YES ☐ NO

Inc. Sustainable Communities Strategy Goals ☒ YES ☐ NO

Reduce Greenhouse Gas Emissions ☐ YES ☒ NO

Project Outputs			
Category	Outputs	Unit	Total
Operational Improvement	Curve and vertical alignment corrections	EA	2
Active Transportation	Bicycle lane-miles	Miles	1.5

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Vehicle Volume	LPPC, LPPF, SCCP	Existing Average Annual Vehicle Volume on Project Segment	Number	10.6	13.5

District	County	Route	EA	Project ID	PPNO
03	Yolo County				1810

Project Title

I-80/Richards Boulevard Interchange Improvement

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	CMAQ - ARRA - Regional Surface Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

Date 11/21/2023 14:10

District	County	Route	EA	Project ID	PPNO

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

- Attachments
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 - 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/21/2023 14:50:02
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03			5607	YOL19535		
County	Route	PM Back	PM Ahead	Nominating Agency		
Yolo County				City of Davis		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Brian Abbanat			530-757-5686	babbanat@cityofdavis.org		

Project Title

Anderson Road-Chavez Elementary School Improvements

Location (Project Limits), Description (Scope of Work)

In Davis, on Anderson Road, between Villanova Drive and Amherst Drive: Construct complete streets improvements. Specifically, construct separated bicycle facilities, frontage improvements, on-site improvements for loading activity and parking at Cesar Chavez Elementary School, intersection safety improvements at Villanova Drive and Rutgers Road, transit stop improvements, and on-street parking construction as well as landscaping at Redwood Park adjacent to the southern Cesar Chavez Elementary School Driveway.

Component	Implementing Agency
PA&ED	City of Davis
PS&E	City of Davis
Right of Way	City of Davis
Construction	City of Davis

Legislative Districts

Assembly: 4 Senate: 3 Congressional: 3

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	03/28/2022	03/28/2024
Circulate Draft Environmental Document Document Type CE	06/26/2022	06/26/2024
Draft Project Report	06/27/2022	06/27/2024
End Environmental Phase (PA&ED Milestone)		08/28/2024
Begin Design (PS&E) Phase	03/28/2022	03/28/2024
End Design Phase (Ready to List for Advertisement Milestone)	01/15/2023	01/15/2025
Begin Right of Way Phase		09/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		02/01/2025
Begin Construction Phase (Contract Award Milestone)	06/20/2023	06/20/2025
End Construction Phase (Construction Contract Acceptance Milestone)	11/30/2023	11/30/2025
Begin Closeout Phase	12/01/2023	12/01/2025
End Closeout Phase (Closeout Report)	01/31/2024	01/31/2026

Date 11/21/2023 14:50:0

Purpose and Need

The key goals for the Anderson Road-Cesar Chavez Elementary School (Chavez ES) Improvement project is to improve overall safety, reduce conflicts between multiple modes of transportation, and improve the safety and organization at the pick-up/drop-off location at Chavez ES.

Additional Information

NHS Improvements ☒ YES ☐ NO

Roadway Class I

Reversible Lane Analysis ☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals ☒ YES ☐ NO

Reduce Greenhouse Gas Emissions ☐ YES ☒ NO

Project Outputs

Category	Outputs	Unit	Total
Active Transportation	Pedestrian/Bicycle facilities miles constructed	Miles	0.29
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.29

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Safety	Optional	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	2

District	County	Route	EA	Project ID	PPNO
03	Yolo County				5607

Project Title

Anderson Road-Chavez Elementary School Improvements

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Davis
PS&E									City of Davis
R/W SUP (CT)									City of Davis
CON SUP (CT)									City of Davis
R/W									City of Davis
CON									City of Davis
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RSTP - STP Local (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-69, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Fund #2:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Davis
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #4:	Local Funds - Agency (Committed)								Program Code
	Existing Funding (\$1,000s)								
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Davis
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

Date 11/21/2023 14:50

District	County	Route	EA	Project ID	PPNO

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-69, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/21/2023 14:59:26
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03			5609	YOL19333		
County	Route	PM Back	PM Ahead	Nominating Agency		
Yolo County				Yolo County		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Lilia Razo			530-666-8845	lilia.razo@yolocounty.org		

Project Title

CR 98 Safety and Bicycle Improvement - Phase 2

Location (Project Limits), Description (Scope of Work)

In Yolo County, along County Road (CR) 98 from 1,300 feet south of CR 29 (extent of CR 98 Phase I Project) to Solano County: Widen the road, adding shared eight-foot paved shoulders, roundabouts at intersections with CR 31, CR 32 and Hutchison Dr., and connect the University of California at Davis to the existing Class I Bikeway along the south side of Russell Boulevard (CR 32), west of the City of Davis.

Component	Implementing Agency
PA&ED	Yolo County
PS&E	Yolo County
Right of Way	Yolo County
Construction	Yolo County

Legislative Districts

Assembly:	4	Senate:	3	Congressional:	3
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/04/0014	07/04/0014
Circulate Draft Environmental Document Document Type (ND/MND)/CE	02/23/0021	02/23/0021
Draft Project Report	02/23/0021	02/23/0021
End Environmental Phase (PA&ED Milestone)		12/17/0022
Begin Design (PS&E) Phase	12/17/0022	12/17/0022
End Design Phase (Ready to List for Advertisement Milestone)	03/02/0025	03/02/0025
Begin Right of Way Phase		12/17/0022
End Right of Way Phase (Right of Way Certification Milestone)		06/01/0024
Begin Construction Phase (Contract Award Milestone)	03/02/0025	03/02/0025
End Construction Phase (Construction Contract Acceptance Milestone)	11/01/0026	11/01/0026
Begin Closeout Phase	11/01/0026	11/01/0026
End Closeout Phase (Closeout Report)	11/01/0027	11/01/0027

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-69, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

Date 11/21/2023 14:59:2

Purpose and Need

The purpose of the project is to improve the safety of a rural to urban corridor that has a combination of high speed commute traffic, bicyclists, slow-speed farm equipment, farm to market trucking, and aggregate materials trucking. It is also to improve bicycle connectivity between the City of Davis and the University of California, Davis, western campus by including a Class I bikeway between Russell Blvd. (CR 32) and Hutchinson Drive.

Additional Information

This project helps SACOG meet its MTP/SCS goal: BUILD AND MAINTAIN A SAFE, RELIABLE, AND MULTIMODAL TRANSPORTATION SYSTEM

NHS Improvements <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class 1	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs

Category	Outputs	Unit	Total
Operational Improvement	Channelization	EA	2
Active Transportation	Bicycle lane-miles	Miles	4

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	5	17

District	County	Route	EA	Project ID	PPNO
03	Yolo County				5609
Project Title					

CR 98 Safety and Bicycle Improvement - Phase 2

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Yolo County
PS&E									Yolo County
R/W SUP (CT)									Yolo County
CON SUP (CT)									Yolo County
R/W									Yolo County
CON									Yolo County
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	Local Funds - County Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Yolo County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	RSTP - STP Local (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Sacramento Area Council of Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

Date 11/21/2023 14:59

District	County	Route	EA	Project ID	PPNO

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/23/2023 00:43:03
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	MPO ID		
03						
County	Route	PM Back	PM Ahead	Nominating Agency		
Yolo County				Unitrans		
				MPO	Element	
				SACOG	Mass Transit (MT)	
Project Manager/Contact			Phone	Email Address		
Teri Sheets			530-752-6525	tmsheets@ucdavis.edu		

Project Title

Double Deck Bus Replacement & Transition to Zero Emission Technology

Location (Project Limits), Description (Scope of Work)

In the City of Davis: Replace two diesel-powered double-decker buses with two new battery-electric double-decker buses.

Component	Implementing Agency
PA&ED	Unitrans
PS&E	Unitrans
Right of Way	Unitrans
Construction	Unitrans

Legislative Districts

Assembly:	4	Senate:	3	Congressional:	4
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document	Document Type	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		07/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)		12/31/2025
Begin Closeout Phase		12/31/2025
End Closeout Phase (Closeout Report)		03/30/2026

Date 11/23/2023 00:43:0

Purpose and Need

The purpose is to replace old, aging, and increasingly unreliable high-capacity buses with new, environmentally friendly, reliable vehicles.

Additional Information

NHS Improvements ☐ YES ☒ NO

Roadway Class NA

Reversible Lane Analysis ☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals ☒ YES ☐ NO

Reduce Greenhouse Gas Emissions ☒ YES ☐ NO

Project Outputs

Category	Outputs	Unit	Total
Rail/ Multi-Modal	Rail cars/ transit vehicles	EA	2

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 2.5 Tons	0	0.0012
			PM 10 Tons	0	0
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	0	0.14

District	County	Route	EA	Project ID	PPNO
03	Yolo County				
Project Title					

Double Deck Bus Replacement & Transition to Zero Emission Technology

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Unitrans
PS&E									Unitrans
R/W SUP (CT)									Unitrans
CON SUP (CT)									Unitrans
R/W									Unitrans
CON									Unitrans
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	Local Funds - Fare Revenues (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Unitrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/23/2023 01:08:40	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	MPO ID			
03							
County	Route	PM Back	PM Ahead	Nominating Agency			
Yolo County				City of Davis			
				MPO	Element		
				SACOG	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Ryan Chapman			530-747-5848	rchapman@cityofdavis.org			

Project Title

Cowell Boulevard Improvements

Location (Project Limits), Description (Scope of Work)

In the City of Davis, Cowell Boulevard between I-80 interchange and Research Park Drive: Improve .75 miles of Cowell Boulevard with pavement rehabilitation, narrowed traveled lanes, improved buffered and separated bikeways, enhanced bus stops, and improved intersection control and pedestrian crossings.

Component	Implementing Agency
PA&ED	City of Davis
PS&E	City of Davis
Right of Way	City of Davis
Construction	City of Davis

Legislative Districts

Assembly:	4	Senate:	3	Congressional:	4
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		06/01/2024
Circulate Draft Environmental Document	Document Type ND/MND	03/01/2025
Draft Project Report		03/01/2025
End Environmental Phase (PA&ED Milestone)		06/01/2025
Begin Design (PS&E) Phase		07/01/2025
End Design Phase (Ready to List for Advertisement Milestone)		01/01/2026
Begin Right of Way Phase		01/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		01/01/2027
Begin Construction Phase (Contract Award Milestone)		03/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)		09/01/2028
Begin Closeout Phase		09/01/2028
End Closeout Phase (Closeout Report)		12/31/2028

Date 11/23/2023 01:08:4

Purpose and Need

The project will improve the Pole Line Rd/Lillard Dr/Cowell Blvd intersection with safety enhancements, potential turn lane modifications, and bicycle and pedestrian enhancements. The project will repave and restripe three-quarters of a mile of Cowell Boulevard between the interchange at I-80 and Research Park Drive to include narrower lanes and buffered bicycle lanes.

Additional Information

NHS Improvements ☐ YES ☒ NO

Roadway Class 2

Reversible Lane Analysis ☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals ☒ YES ☐ NO

Reduce Greenhouse Gas Emissions ☒ YES ☐ NO

Project Outputs

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.75

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
System Preservation Pavement	Optional	Pavement Condition Index	Index	90	50
			Rating	Good	Poor

District	County	Route	EA	Project ID	PPNO
03	Yolo County				
Project Title					

Cowell Boulevard Improvements

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Davis
PS&E									City of Davis
R/W SUP (CT)									City of Davis
CON SUP (CT)									City of Davis
R/W									City of Davis
CON									City of Davis
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Davis
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/23/2023 01:41:24	
Programs		<input type="checkbox"/> LPP-C	<input type="checkbox"/> LPP-F	<input type="checkbox"/> SCCP	<input type="checkbox"/> TCEP	<input checked="" type="checkbox"/> STIP	<input type="checkbox"/> Other
District	EA	Project ID		PPNO	MPO ID		
03							
County	Route	PM Back		PM Ahead	Nominating Agency		
Yuba County					City of Yuba City		
					MPO	Element	
					SACOG	Local Assistance	
Project Manager/Contact				Phone	Email Address		
Kevin Bradford				530-822-4786	kbradford@yubacity.net		

Project Title

Garden Highway Improvement Project

Location (Project Limits), Description (Scope of Work)

In the City of Yuba City, Garden Highway between Lincoln Road and Bogue Road: Pavement rehabilitation and reclamation, safety improvements - updating signage and ADA compliant curb ramp installation, intersection modernization improvements - upgrading signal controllers/detectors and installing/updating loop detectors, bicycle/pedestrian improvements - adding buffer bicycle lanes to delineate from vehicle lanes, paint transition areas.

Component	Implementing Agency
PA&ED	City of Yuba City
PS&E	City of Yuba City
Right of Way	City of Yuba City
Construction	City of Yuba City

Legislative Districts

Assembly:	3	Senate:	1	Congressional:	1
-----------	---	---------	---	----------------	---

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document	Document Type	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		
End Closeout Phase (Closeout Report)		

Date 11/23/2023 01:41:2

Purpose and Need

The primary purpose of the project is to maintain a state of good repair along approximately two miles of heavily trafficked roadway. The project will include updating signage, replacing curb ramps with ADA compliant ramps, upgrading signal controllers/detectors, installing/updating loop detectors, adding buffer bicycle lanes to delineate from vehicle lanes, and painting bicycle and pedestrian transition areas.

Additional Information

NHS Improvements	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class	2	Reversible Lane Analysis	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		

Project Outputs

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	2

Performance Indicators and Measures					
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build
System Preservation Pavement	Optional	Pavement Condition Index	Index	90	25
			Rating	Good	Poor

District	County	Route	EA	Project ID	PPNO
03	Yuba County				

Project Title

Garden Highway Improvement Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Yuba City
PS&E									City of Yuba City
R/W SUP (CT)									City of Yuba City
CON SUP (CT)									City of Yuba City
R/W									City of Yuba City
CON									City of Yuba City
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									City of Yuba City
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Section 18.

Board Resolution



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. XX

ADOPTING THE 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, SACOG, as the Regional Transportation Planning Agency for the Sacramento region, is responsible for the preparation and adoption of a Regional Transportation Improvement Program (RTIP) for Sacramento, Sutter, Yolo, and Yuba counties; and

WHEREAS, state statutes Chapter 622 of 1997, enacted by Senate Bill 45, granted SACOG greater responsibilities in State Transportation Improvement Program (STIP) project selection, and included in these responsibilities are the planning, programming, and monitoring of state-funded transportation projects; and

WHEREAS, the California Transportation Commission (CTC) has developed programming policies, instructions, and criteria for the 2024 STIP and has asked regions to help implement them through their preparations of their RTIPs; and

WHEREAS, SACOG has passed a resolution (Resolution 1-2008) in 2008 to pool all 2008 STIP county shares and all subsequent county shares in Sacramento, Sutter, Yolo and Yuba counties in accordance with the authority granted it by state statutes, Chapter 622 of 1997 enacted by Senate Bill 45, for maximum programming impact; and

WHEREAS, the CTC State Transportation Improvement Program (STIP) Guidelines require that a regional agency seeking additional STIP funding for a previously programmed project must declare that the increase in STIP funding is not for the purpose of “back-filling” non-STIP funding previously committed to the project being redirected for non-capital purposes.

NOW THEREFORE, BE IT RESOLVED:

1. That SACOG hereby adopts the attached project nominations for Sacramento, Sutter, Yolo and Yuba counties for inclusion in the 2024 SACOG RTIP; and
2. That SACOG will forward this 2024 RTIP to the CTC and recommend that the projects included be programmed and funded as presented by SACOG; and

3. That SACOG staff is authorized to make technical modifications to the projects, to amend project descriptions, costs, and program years as needed to reflect changes requested by project sponsors, to provide clarification, or to achieve a balance of program funding between programming years which may be requested by the CTC.

PASSED AND ADOPTED, this 11th day of December 2023, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Patrick Kennedy
Board Chair

James Corless
Executive Director

Section 19. Fact Sheet

2024 State Transportation Improvement Program (STIP)

Fact Sheet

Executive Summary

At its May 18, 2023, meeting, the SACOG board approved funding awards in the four-county 2023 Regional and Community Design funding programs (2023 Funding Round). The board selected a robust program of projects through a competitive, performance-driven process. This RTIP contains many of those projects.

Our 2023 Funding Round provided a continued vision for investment to help meet important regional goals and included seven performance evaluation criteria to measure the benefits of the projects:

1. A regional reduction in VMT per capita
2. A regional reduction in congested VMT per capita
3. An increase in multi-modal travel/alternative travel/choice of transportation options
4. A long-term economic benefit within the region, recognizing the importance of sustaining both the urban and rural economies
5. An improvement in goods movement, including farm-to-market travel, in and through the region
6. An improvement in safety and security
7. A “state of good repair” benefit that improves the efficiency of the existing transportation system

A list of projects with estimated completion dates are below:

Agency	Project	Estimated Completion Date
Sacramento County RIP Shares		
Elk Grove	N. Laguna Creek- Big Horn & Franklin Blvd Improvements	2025
Sacramento	Elverta Road Widening with Bridge Replacement at Dry Creek	2025
Sacramento County	South Sacramento Sidewalk Gap Closure Project	2025
Sacramento	Pedestrian Crossing at R and 29th/30th Street	2025

Sacramento	Stockton Blvd Complete Street	2030
Galt	Walnut Ave Improvements	2025
Rancho Cordova	Mather Field Road Rehabilitation Project	2025
Rancho Cordova	White Rock Road- 0.5 Mile East of Rancho Cordova Parkway to Easterly City Limits	2025
Sacramento County	Jackson Bradshaw Safe and Rural Connections	2026
Elk Grove	Power Inn Road Safety and Congestion Relief Project	2026
Sacramento County	Alta Arden Expressway Phase 1	2027
Rancho Cordova	Sunrise Rehabilitation Phase 2	2025
Sacramento	Norwood Avenue ITS Signal Improvements	2027
Sacramento Regional Transit	Folsom Light Rail Stations Conversion	2025
Sutter County RIP Shares		
Sutter County	Maintenance Paving Project	2025
Yolo County RIP Shares		
Davis	Route 80/Richards Blvd IC Improvements (22S-07)	2025
Davis	Anderson Road-Chavez Elementary School Improvements	2026

Yolo County	County Road 98 Safety & Bicycle Improvement- Phase 2	2027
Unitrans	Double Deck Bus Replacement & Transition to Zero Emission Technology	2026
Davis	Cowell Boulevard Improvements	2028
Yuba County RIP Shares		
Yuba County	Garden Highway Improvement Project	2026

Benefits

The RTIP will help the region advance the goals of the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy. The plan's goals are:

1. Build vibrant places for today's and tomorrow's residents
2. Foster the next generation of mobility solutions
3. Modernize the way we pay for transportation infrastructure
4. Build and maintain a safe, reliable, and multimodal transportation system

The 2024 RTIP will provide safety, mobility, and travel benefits to the region and the state.

The projects included in the RTIP will help reduce congested vehicle miles per capita, provide safer facilities for bicyclists and pedestrians, and improve pavement conditions on aging roadways.

Our program reflects values of "fix-it-first." Pavement conditions will improve. The number or percentage of transit vehicles that have surpassed their useful life will decrease as we invest more in transit.

We expect the transit system to become more reliable as older vehicles get replaced with newer, more reliable vehicles.

We have no specific forecast for safety; however we believe that many of these projects make walking, biking, and riding transit safer, protecting the most vulnerable users of the system.

Goals and Objectives

The program of projects listed in the 2024 RTIP is one component of our strategy for implementing the MTP/SCS. Our funding programs are the first step in making the investment decisions required to achieve the performance outcomes identified in the MTP/SCS. To apply for funds through our programs, projects are required to be included in the financially

constrained MTP/SCS. The projects included in the MTP/SCS are part of a cost-effective package of investments that achieves performance outcomes by prioritizing fix-it-first investments, operational improvements, and strategic expansion to address critical bottlenecks, make the system safer for bicyclists and pedestrians, and provide quality transit service for residents.

In each MTP/SCS update cycle, we prepare a regional growth forecast and land use pattern to accommodate the estimated increases in population, employment and housing. Under Senate Bill 375 (SB 375), these are required components of the Sustainable Communities Strategy (SCS). The development of the regional growth forecast and the land use component of the MTP/SCS are prepared using state-of-the-art data, analysis, and modeling tools. The MTP/SCS establishes an ambitious but achievable land use forecast predicated, in part, on robust housing development in infill and established communities, more housing choice, and jobs-housing balance. The land use assumptions of the plan represent a shift from the outcomes we have seen in the past and will require a variety of implementation strategies that are outlined in Chapter 4 of the MTP/SCS.

The transportation investments in the MTP/SCS are designed to serve the land use pattern and growth forecasts of the SCS. The performance outcomes achieved in the MTP/SCS are a result of the combined impact of the land uses and transportation projects identified in the plan.

The program of projects included in the 2024 RTIP were selected through a competitive process designed to implement the investment strategy outlined in the region's MTP/SCS. The MTP/SCS reflects the SACOG region's contribution to state goals outlined in the Climate Action Plan for Transportation Infrastructure, Race and Equity Action Plan, and Caltrans' California Transportation Plan. Consistency with these plans is important to avoid conflicting policies or investments and ensure a common understanding of future priorities.

SACOG considers seven performance objectives that are closely aligned with state goals and plans when identifying projects to include in the RTIP. Specifically:

1. Projects that contribute to reducing the amount of driving people need to do on a daily basis (VMT/capita)
2. Projects that address critical bottlenecks or relieve major congestion (congested VMT/capita)
3. Projects that provide multi-modal travel/alternative travel/choice of transportation options
4. Projects that support economic development in rural, suburban, and urban parts of the region
5. Projects that provide meaningful benefit for freight travel including farm-to-market travel, in and through the region.
6. Projects that improve the safety and security of the regional transportation system.

These performance objectives align with the following state goals:

1. Climate Action Plan for Transportation Infrastructure
 - a. Investing in networks of safe and accessible bicycle and pedestrian infrastructure
 - b. Promoting projects that do not significantly increase passenger vehicle travel
 - c. Making safety improvements to reduce fatalities and severe injuries of all users towards zero
2. Transit and Intercity Rail Capital Program

- a. Reduce emissions of greenhouse gases
 - b. Improve transit safety
- 3. Caltrans Transportation Plan 2050
 - a. Provide a safe and secure transportation system
 - b. Support a vibrant, resilient economy
 - c. Enable vibrant, healthy communities

Section 20. Detailed Project Programming Summary Table

2022 RTIP Project List Summary

Agency	ID	PPNO	Project	24-25	25-26	26-27	27-28	28-29	5-yr Total
Sacramento County RIP Shares									
Elk Grove		5602	N. Laguna Creek- Big Horn & Franklin Blvd Improvements	\$2,308					\$2,308
Sacramento	SAC19620	3L38A	Elverta Road Widening with Bridge Replacement at Dry Creek	\$10,000					\$10,000
Sacramento County	SAC25303	1815	South Sacramento Sidewalk Gap Closure Project	\$2,106					\$2,106
Sacramento	SAC25287	2218	Pedestrian Crossing at R and 29th/30th Street	\$2,612					\$2,612
Sacramento	SAC25288	2219	Stockton Blvd Complete Street	\$500					\$500
Galt	SAC25306	5600	Walnut Ave Improvements		\$1,771				\$1,771
Rancho Cordova	SAC25298		Mather Field Road Rehabilitation Project	\$3,650					\$3,650
Rancho Cordova	SAC25272		White Rock Road- 0.5 Mile East of Rancho Cordova Parkway to Easterly City Limits	\$5,500					\$5,500
Sacramento County		NEW	Jackson Bradshaw Safe and Rural Connections	\$3,000					\$3,000
Elk Grove		NEW	Power Inn Road Safety and Congestion Relief Project	\$336	\$2,804				\$3,140
Sacramento County		NEW	Alta Arden Expressway Phase 1	\$137	\$484	\$3,379			\$4,000
Rancho Cordova		NEW	Sunrise Rehabilitation Phase 2		\$7,362				\$7,362

2022 RTIP Project List Summary

Agency	ID	PPNO	Project	24-25	25-26	26-27	27-28	28-29	5-yr Total
Sacramento		NEW	Norwood Avenue ITS Signal Improvements	\$150	\$4,850				\$5,000
Sacramento Regional Transit		NEW	Folsom Light Rail Stations Conversion		\$5,000				\$5,000
Mono County		5060	Northshore Drive				\$104		
Inyo County		NEW	Planning, Programming, and Monitoring	\$136					
SACOG	SAC21710	0L30	Planning, Programming, and Monitoring	\$752	\$752	\$751	\$751	\$705	\$3,711
Subtotal				\$31,187	\$23,023	\$4,130	\$855	\$705	\$59,900
County Target									
Balance									

2022 RTIP Project List Summary

Agency	ID	PPNO	Project	24-25	25-26	26-27	27-28	28-29	5-yr Total
Sutter County RIP Shares									
Sutter County		NEW	Maintenance Paving Project	\$4,349					\$4,349
SACOG	VAR56196	1L53	Planning, Programming, and Monitoring	\$68	\$67	\$67	\$67	\$62	\$331
Subtotal				\$4,417	\$67	\$67	\$67	\$62	\$4,680
County Target									
Balance									
Yolo County RIP Shares									
Davis		1810	Route 80/Richards Blvd IC Improvements (22S-07)	\$7,700					\$7,700
Davis		5607	Anderson Road-Chavez Elementary School Improvements		\$3,090				\$3,090
Yolo County	YOL19333	5609	County Road 98 Safety & Bicycle Improvement-Phase 2		\$8,725				\$8,725
Unitrans		NEW	Double Deck Bus Replacement & Transition to Zero Emission Technology		\$2,656				\$2,656
Davis		NEW	Cowell Boulevard Improvements	\$75	\$373	\$3,597	\$955		\$5,000
SACOG	VAR56196	0L37	Planning, Programming, and Monitoring	\$143	\$143	\$143	\$143	\$132	\$704
Subtotal				\$7,918	\$14,987	\$3,740	\$1,098	\$132	\$27,875
STIP Target									
Difference									

2022 RTIP Project List Summary

Agency	ID	PPNO	Project	24-25	25-26	26-27	27-28	28-29	5-yr Total
Yuba County RIP Shares									
Yuba County		NEW	Garden Highway Improvement Project	\$429	\$3,903				\$4,332
SACOG	VAR56196	0L41	Planning, Programming, and Monitoring	\$54	\$53	\$53	\$53	\$50	\$263
Subtotal				\$483	\$3,956	\$53	\$53	\$50	\$4,595
County Target									
Balance									
TOTAL Proposed				\$44,005	\$42,033	\$7,990	\$2,073	\$949	\$97,050
4-County RTIP Target									
4-County RTIP Balance									

WHAT WE DO

The Sacramento Area Council of Governments (SACOG) is an association of local governments in the six-county Sacramento region. Its members include the counties of El Dorado, Placer, Sacramento, Sutter, Yolo, Yuba and the 22 cities within.

SACOG provides transportation planning and funding for the region and serves as a forum for the study and resolution of regional issues. In addition to preparing the region's long-range transportation plan, SACOG approves the distribution of affordable housing in the region and assists in planning for transit, bicycle networks, clean air and airport land uses.

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

EXECUTIVE STAFF

James Corless
Executive Director

Erik Johnson
Deputy Executive Director of
Operations

Kacey Lizon
Deputy Executive Director of
Planning & Programs

PROJECT STAFF

Clint Holtzen
Planning Manager

Miguel Mendoza
Analyst

1415 L Street, Suite 300
Sacramento, CA 95814
tel 916.321.9000
tdd 916.321.9550
sacog.org