

## FTA 5307/5339 Discretionary Project Descriptions

<b>Paratransit, Inc.</b>	\$1,800,000	Total Cost
<b>1. People to Produce and Access to Healthcare Shuttles (5307)</b>	\$900,000	Request
People to Produce and Access to Healthcare was developed specifically to address the gaps in access for the region's most disadvantaged communities. Each of the routes was designed to integrate into existing Sacramento Regional Transit fixed route and light rail services to provide first-mile/last mile connectivity and to serve areas of the region that are existing transit deserts.	<b>\$900,000</b>	<b>Recommended 5307</b>
<b>Paratransit, Inc.</b>	\$875,000	Total Cost
<b>2. Regional Travel Training (Mobility Management) (5307)</b>	\$700,000	Request
Regional travel instruction programs (for older adults, persons with disabilities, youth, and the general public) who are interested in accessing the region's fixed route, on-demand, light rail, and share mobility services.	<b>\$700,000</b>	<b>Recommended 5307</b>
<b>Paratransit, Inc.</b>	\$1,230,000	Total Cost
<b>3. Preventive Maintenance (5307)</b>	\$400,000	Request
The funding requested will help support the local dollars allocated to cover increased maintenance costs as Paratransit, Inc. builds out their transportation services in the region.	<b>\$400,000</b>	<b>Recommended 5307</b>
<b>Paratransit, Inc.</b>	\$125,000	Total Cost
<b>4. Bus Stops and Shelters (requested 5339)</b>	\$100,000	Request
Bus stop signage and amenities project to support the People to Produce and Access to Healthcare shuttle program.	<b>\$100,000</b>	<b>Recommended 5307</b>
<b>Paratransit, Inc.</b>	\$400,000	Total Cost
<b>5. Support/Non-Revenue Vehicles (requested 5339)</b>	\$320,000	Request
Replace eight (8) support/non-revenue vehicles that are fourteen (14) years old with new vehicle to allow for Paratransit, Inc. mobility trainers to travel to community training locations and for road supervisors to provide operational services.	<b>\$320,000</b>	<b>Recommended 5307</b>
<b>Paratransit, Inc.</b>	\$600,000	Total Cost
<b>6. Bus Video Camera Replacements (5307)</b>	\$480,000	Request
The fifty-eight (58) cameras on the buses will allow Paratransit, Inc. to provide research into customer service inquiries, monitor training, respond to accidents, evaluate service efficiencies, and complies with the recommendations of the organization's Transit Asset Management Plan.	<b>\$109,996</b>	<b>Recommended 5307</b>
	<b>\$262,420</b>	<b>Recommended 5339</b>
	<b>\$372,416</b>	<b>Total</b>

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<b>Sacramento Regional Transit District</b>	\$4,426,260	Total Cost
<b>7. Operating Costs for JARC Type Service (5307)</b>	\$2,213,230	Request
The funds will allow for continued operation of fixed-route transit service on nine (9) SacRT bus routes that serve disadvantaged communities. Routes – 1, 19, 51, 56, 67, 68, 72, 81, and 87.	<b>\$2,213,230</b>	<b>Recommended 5307</b>
<b>Sacramento Regional Transit District</b>	\$55,900,000	Total Cost
<b>8. Light Rail Station Low-Floor Conversions (5307)</b>	\$2,000,000	Request
SacRT is currently replacing light rail vehicles past their useful life with new low floor vehicles. Station modifications are necessary to allow the low floor trains to run on the existing light rail system. When completed level boarding allowing for better accessibility of the system will result.	<b>\$2,000,000</b>	<b>Recommended 5307</b>
<b>Sacramento Regional Transit District</b>	\$23,800,000	Total Cost
<b>9. Watt/I-80 Transit Center Improvements (5339)</b>	\$2,000,000	Request
The project will construct and improve bicycle, pedestrian, and bus access from the Watt Ave Station Plaza to the Watt/I-80 Light Rail Station, including two (2) new stairways connecting to the light rail platform, wider sidewalks, new pedestrian lighting, removal of concrete barriers, additional wayfinding signage, additional passenger seating and shade/rain shelters, landscape buffers between the Watt Ave station plaza and vehicular traffic, and new ornamental metal security fencing along the overcrossing. The transit center is located within a disadvantaged community.	<b>\$2,000,000</b>	<b>Recommended 5339</b>