



Approve Transfer of State of Good Repair Project Savings

Consent

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Attachments: Yes

Approved by: James Corless

Referring Committee: Policy & Innovation

Issue:

The State of Good Repair (SGR) program from Senate Bill 1 (SB 1), the Roads Repair and Accountability Act of 2017, which provides investments in transit for transit maintenance, rehabilitation, and capital projects allows transit operators to adjust budgets and transfer projects savings to existing or new approved projects.

Recommendation:

The Policy and Innovation Committee recommended that the board approve the transfer of prior years' project savings to the current Gold/Blue Line Station Conversion project and Drive Cams for Sacramento Regional Transit District and authorize the executive director to report changes to Caltrans for funding.

Background/Analysis:

Senate Bill 1, the Road Repair and Accountability Act of 2017, established an SGR Program that is administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

Discussion/Analysis:

Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approving any amendments to the operator projects list.

In Fiscal Years 2019-2020 through 2022-2023, Sacramento Regional Transit District (SacRT) submitted several eligible projects for the SGR funding. A total saving of \$1,190,072.45 from the following projects completed under budget. \$1,090,072.45 will be transferred to the Gold/Blue Line Station Conversion project approved for Fiscal Year 2023-2024 and \$100,000 of the savings will be added to the Drive Cam Project which was approved in FY2020-2021.

The savings are from the following projects:

1. **FY 2019-2020:** BMF 1 CNG Fueling (99313-\$238,581.49)

2. **FY 2020-2021:** Bus maintenance Facilities Improvement (99313-\$172,420)
3. **FY 2020-2021:** Intelligent Vehicle Network Upgrades (99313-\$198,164.38)
4. **FY 2021-2022:** CNG Bus Replacement (99314-\$197,257.46)
5. **FY 2022-2023:** CNG Bus Replacement (99314-\$383,649.12)

Attachment A summarizes the allocated budget for each project and savings transferring to the Gold/Blue Line Station Conversion project and Drive Cams, as approved by the SacRT governing board in the accompanying resolution. Attachment B is SACOG's resolution approving the changes. Upon approval, staff will report changes to Caltrans which will allow SacRT to accurately pay for and report expenses.

Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget from the SGR funds. Staff time to administer the funds is included in the agency's adopted Overall Work Program (OWP).