

Attachment A

ALLOCATIONS BY OPERATOR

State of Good Repair Fund Allocations			
Fiscal Year 2022-2023 (August 2022- Revised)			
<u>Agency</u>	<u>99313</u>	<u>99314</u>	<u>Total</u>
Sacramento County	\$48,929	\$12,630	\$61,559
Sacramento Regional Transit District	\$2,353,931	\$940,489	\$3,294,420
City of Davis-Unitrans	\$103,043	\$31,415	\$134,458
Yolo-YCTD	\$230,522	\$49,815	\$280,337
YSTA	\$279,316	\$14,270	\$293,586
SACOG-Regional	\$40,347	\$0	\$40,347
<b>Total</b>	<b>\$3,056,088</b>	<b>\$1,048,619</b>	<b>\$4,104,707</b>

State of Good Repair Fund Allocations			
Fiscal Year 2022-2023 (March 2022)			
<u>Agency</u>	<u>99313</u>	<u>99314</u>	<u>Total</u>
Sacramento County	\$48,089	\$12,630	\$60,719
Sacramento Regional Transit District	\$2,313,549	\$940,489	\$3,254,038
City of Davis-Unitrans	\$101,275	\$31,415	\$132,690
Yolo-YCTD	\$226,567	\$49,815	\$276,382
YSTA	\$274,522	\$14,270	\$288,792
SACOG-Regional	\$39,656	\$0	\$39,656
<b>Total</b>	<b>\$3,003,658</b>	<b>\$1,048,619</b>	<b>\$4,052,277</b>

Change	52,430
% change	1.29%



**August 2022**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
**Regional Share of Statewide PUC Allocation: \$4,104,707**  
**ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR**  
**FISCAL YEAR 2022-2023 August Revision**  
**PUBLIC UTILITY CODE SECTION 99313 & 99314**

JURISDICTION	POPULATION	1/	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	2/	ALLOCATION PUC 99314*	2/	STA Total
<b>SACRAMENTO COUNTY</b>								
Unincorporated	610,442		30.79%	\$940,937	3/	\$12,630		\$953,567
Citrus Heights-SacRT	87,583		4.42%	\$135,001	4/			\$135,001
Elk Grove-SacRT	176,124		8.88%	\$271,478	4/	\$0		\$271,478
Folsom-SacRT	80,454		4.06%	\$124,012	4/	\$0		\$124,012
Regional-SACOG-Galt	25,383		1.28%	\$39,125				\$39,125
Regional-SACOG-Isleton	794		0.04%	\$1,223				\$1,223
Rancho Cordova-SacRT	79,332		4.00%	\$122,283	4/			\$122,283
Sacramento-SacRT	524,943		26.48%	\$809,149	4/			\$809,149
Sacramento Regional Transit District	NA		NA	NA		\$940,489		\$940,489
<b>YOLO COUNTY</b>								
Unincorporated	27,491		1.39%	\$42,375				\$42,375
Davis	66,850		3.37%	\$103,043		\$31,415		\$134,458
West Sacramento	53,915		2.72%	\$83,105				\$83,105
Winters	7,115		0.36%	\$10,967				\$10,967
Woodland	61,032		3.08%	\$94,075				\$94,075
Yolo County Transportation District	NA		NA	NA		\$49,815		\$49,815
<b>SUTTER COUNTY</b>								
Unincorporated	20,410		1.03%	\$31,460	5/			\$31,460
Live Oak	9,106		0.46%	\$14,036	5/			\$14,036
Yuba City	70,117		3.54%	\$108,079	5/			\$108,079
<b>YUBA COUNTY</b>								
Unincorporated	65,019		3.28%	\$100,221	5/			\$100,221
Marysville	12,844		0.65%	\$19,798	5/			\$19,798
Wheatland	3,712		0.19%	\$5,722	5/			\$5,722
Yuba-Sutter Transit Authority	NA		NA	NA		\$14,270		\$14,270
<b>TOTAL</b>	<b>1,982,666</b>		<b>100.00%</b>	<b>\$3,056,088</b>	6/	<b>\$1,048,619</b>		<b>\$4,104,707</b>

		% in RT District	Transfer to SRTD
County of Sacramento Total	\$940,937	94.8%	\$892,008
Rancho Cordova Total	\$122,283	100.0%	\$122,283
Sacramento Total	\$809,149	100.0%	\$809,149
Citrus Heights	\$135,001	100.0%	\$135,001
Folsom	\$124,012	100.0%	\$124,012
Elk Grove	\$271,478	100.0%	\$271,478
Available to SRTD	\$2,353,931	<b>Total (99313)</b>	<b>\$2,353,931</b>
Available to County of Sacramento	\$61,559	99314(SacRT)	\$940,489
Available to Unitrans	\$134,458	<b>Total allocation-SacRT</b>	<b>\$3,294,420</b>
Available to Yolo County Transit District	\$280,337		
Available to Yuba-Sutter Transit Authority	\$293,586		

<b>Sacramento County</b>
<b>\$48,929</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 8-1-2021

2. Entire amount must be used for transportation planning and mass transportation purposes.