



Transportation Committee

Meeting Date: April 1, 2021

Agenda Item No. 3

Approve Administrative Reallocation of Public Transportation Modernization Improvements and Service Enhancement Account Funding for Sacramento Regional Transit Projects

Consent

Prepared by: Michael Rosson

Attachments: No

Approved by: Matt Carpenter

Referring Committee: Not Applicable

1. Issue:

The Public Transportation Modernization Improvement and Service Enhancement Account Program (PTMISEA) provides for SACOG to make administrative changes to project scopes and budget adjustments in collaboration with the transit operators in the four-county region and Caltrans.

2. Recommendation:

That the Transportation Committee recommends the board approve the reallocation of \$52,974 in cost savings from the Sacramento Regional Transit (SacRT) Paratransit Surveillance Vehicle Replacement project (\$34,791) and the Folsom Maintenance Equipment project (\$18,183) to the SacRT Light Rail Crossing Enhancement project for a budget amount of \$645,690.

3. Background/Analysis:

The PTMISEA was created by Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. The PTMISEA funds may be used for transit rehabilitation, safety or modernization improvements, capital service enhancements or expansion, new capital projects, bus rapid transit improvements or rolling stock (buses and rail cars) procurement, rehabilitation or replacement. The PTMISEA program is a 10-year, transit capital bond program that was approved by the California State Legislature in 2008.

SACOG is the recipient of regional (GC 8879.55 (a)(2)/PUC 99313) funds for the four-county region- Sacramento, Sutter, Yuba and Yolo. The El Dorado County Transportation Commission and Placer County Transportation Planning Agency administer the PTMISEA funding for their respective counties. Funds are appropriated to the State Controller's Office (SCO) for allocation to SACOG, which passes the funding to transit agencies who act as project managers. In Fiscal Year (FY) 2007-2008, the Senate Bill (SB) 88 identified the Department of Transportation as the administering agency. The final appropriation of program funds was made in the FY 2014-2015 State Budget.

4. Discussion/Analysis:

The recommended action is administrative and not a new funding commitment being made by the board. The reallocation of PTMISEA funds is made possible from new budget capacity in the account due to the implementation of some previously programmed projects with alternative revenue sources or cost savings

from successfully completed projects. The PTMISEA funding to Sacramento Regional Transit (SacRT) will be used to implement projects previously approved by SACOG board policy actions. The reallocation of PTMISEA cost savings to SacRT's Light Rail Crossing Enhancement project helps ensure this project will be successfully completed.

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget from PTMISEA program. SACOG has received no funding to administer the PTMISEA program. The staff time to administer the funds is included in the agency's adopted overall work program. PTMISEA funds are for transit capital projects and therefore provided to qualifying transit operator projects.

6. This staff report aligns with the following SACOG Work Plan Objectives:

Goal 2 : Connected Communities

Objective 3: Prioritize cost-effective transportation investments that enhance mobility while improving safety, air quality, and the condition of transportation infrastructure and assets.