



## Transportation Committee

Meeting Date: April 1, 2021

Agenda Item No. 7

### 2021 Regional Active Transportation Program Funding Recommendation

Action

**Prepared by:** Victoria Cacciatore

**Attachments:** Yes

**Approved by:** Matt Carpenter

**Referring Committee:** Not Applicable

#### 1. Issue:

Staff prepared a recommendation for \$11,773,000 in bicycle and pedestrian projects for the six-county Regional Active Transportation Program (ATP).

#### 2. Recommendation:

That the Transportation Committee recommend the SACOG board approve by resolution the six-county 2021 Regional Active Transportation Program recommendations contingency list, authorize the Executive Director to develop the ATP transmittal documentation to submit to the California Transportation Commission (CTC), and direct staff to prepare the required Metropolitan Transportation Improvement Program (MTIP) amendments.

#### 3. Background/Analysis:

The ATP was created by Senate Bill 99 in 2013 to fund projects and programs that will increase biking and walking. The ATP is a highly competitive program jointly managed by the California Department of Transportation (Caltrans) and the California Transportation Commission (CTC). Metropolitan planning organizations like SACOG distribute a portion of these funds through a competitive process, with all final regional recommendations subject to approval from the CTC. SACOG works with El Dorado County Transportation Commission (EDCTC) and Placer County Transportation Planning Agency (PCTPA) to develop and implement the Regional ATP. SACOG must submit a final funding recommendation to the CTC in May to be adopted by the June CTC meeting.

The 2021 ATP funds are available across four years: state fiscal years 2021-2022, 2022-2023, 2023-2024, and 2024-2025. The ATP uses a sequential selection process where projects compete first statewide, then in smaller regional competitions like the SACOG Regional ATP. The sequential selection process is important because it allows local agencies to bring more funding into our region to implement needed active transportation projects and offers streamlining opportunities for funding programs with similar emphases. Project sponsors throughout the state submitted 454 project applications requesting \$2.26 billion of Active Transportation Program funds. This included 25 competing projects from El Dorado, Placer, Sacramento, Yolo, and Yuba counties requesting over \$120 million.

At their March 24, meeting, the CTC adopted a funding recommendation identifying 40 projects to receive \$237,541,000 of competitive statewide ATP funding. Four Sacramento region projects received \$16,209,000 in

support of active transportation infrastructure improvements.

#### **4. Discussion/Analysis:**

Accounting for the four projects funded by the State ATP funds and two projects recommended for funding in the four-county 2021 SACOG Regional Funding Program, 19 projects requesting \$44,733,000 of active transportation projects and programs competed for Regional ATP funds. This is approximately four times the \$11,773,000 of available Regional ATP funding. Attachment A provides the summary of the draft Regional ATP funding recommendation and a contingency list in the event any of the recommended projects are unable to use ATP funds or fail to deliver. Per the State ATP Guidelines, the contingency list would be in effect until the adoption of the next ATP programming cycle, anticipated in winter 2023. Inclusion on the contingency list is not a guarantee of future funding through this or other SACOG-managed funding programs. Attachment B is the resolution for the California Transportation Commission to receive SACOG's Regional ATP recommendation. Attachment C provides project descriptions and a summary of the working group scores analysis for each project submitted to the 2021 Regional ATP.

A multidisciplinary working group of seven members and one alternate ("Working Group", Attachment D) reviewed all regionally competing ATP projects to develop a funding recommendation for the region's \$11,773,000 of ATP funds. The Working Group process was conducted in accordance with the Regional ATP Policy Framework (Attachment E) approved by the SACOG board last May, and is described in Attachment F. The Working Group discussed all competing projects and identified each project's strengths and potential to address the board-approved scoring criteria. They evaluated projects using Regional ATP application materials, data metrics from the SACOG project performance assessment data tool, and an electronic question/answer exchange with project sponsors to address questions that came up during working group discussion. To provide further context on the regional data from the project performance assessment tool, projects were grouped by community type.

The 2021 ATP Guidelines require that at least 25 percent of the funds benefit disadvantaged communities. Additionally, the Regional ATP Policy Framework identifies a regional goal of 35 percent of the available funds support projects that provide a meaningful benefit to disadvantaged community residents. The draft funding recommendation identifies \$6,040,000 to fund projects that provide a significant benefit to disadvantaged communities, or 51 percent of the available funding. While 51 percent of the funds are identified as meeting the region's minimum disadvantaged community requirement, all recommended projects demonstrated at least partial benefit towards disadvantaged community residents.

#### *Attachments*

Attachment A: Regional ATP Funding Recommendations and Contingency List

Attachment B: Resolution Approving Regional ATP Recommendations

Attachment C: 2021 Regional Active Transportation Program Project Scopes and Scoring Breakdown

Attachment D: Working Group Roster

Attachment E: 2021 Regional Active Transportation Program Policy Framework

Attachment F: Regional ATP Evaluation Process

#### **5. Fiscal Impact/Grant Information:**

This item has no fiscal impact to the agency's operating budget, other than already budgeted staff time.

#### **6. This staff report aligns with the following SACOG Work Plan Objectives:**

**Goal 1 : Advance Economic Prosperity**

**Objective 1:** Invest in and protect the transportation infrastructure needed to implement the region's economic prosperity plan.

**Objective 3:** Improve people's ability to get to jobs, schools, and other economic opportunities.

**Objective 5:** Begin sustained effort to address the racial inequities related to economic prosperity indicators associated with housing, transportation, and opportunity.

**Goal 2 : Connected Communities**

**Objective 3:** Prioritize cost-effective transportation investments that enhance mobility while improving safety, air quality, and the condition of transportation infrastructure and assets.