



**Approve Reallocation of State of Good Repair Funds to Yuba-Sutter Transit Authority for the Next Generation Transit Facility Project**

Consent

**Prepared by:** Caroline Payne

**Attachments:** Yes

**Approved by:** James Corless

**Referring Committee:** Transportation

**1. Issue:**

The State of Good Repair (SGR) program from Senate Bill 1 (SB1), the Roads Repair and Accountability Act of 2017, provides funds for preventative maintenance, rehabilitation, and capital projects to eligible transit operators

**2. Recommendation:**

The Transportation Committee unanimously recommends that the board: (1) approve reallocation of \$380,142 in regional SGR funds to Yuba-Sutter Transit Authority; and (2) authorize the Executive Director to report reallocation approval to Caltrans.

**3. Background/Analysis:**

SB1, the Road Repair and Accountability Act of 2017, established the SGR Program. The program provides approximately \$105 million overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit preventative maintenance, rehabilitation and capital projects. Each year, a portion of regional funds (PUC 99313) is not allocated to any transit operator. Since the beginning of the program, SACOG by policy, has reserved this portion to contribute to a regionally significant transit project.

Staff recommends reallocating \$380,142 for Fiscal Years (FY) 2017-2018, 2018-2019, 2019-2020 and 2020-2021 to Yuba-Sutter Transit Authority's Next Generation Transit facility project which includes the purchase of buses to advance the region's Next Generation Transit Strategy. Future unallocated funds will be distributed to other regional operator projects.

**4. Discussion/Analysis:**

The recommended action is administrative and not a new funding commitment by the board. Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba). Oversight of the funds includes approving and reporting any funding and/or project changes. Yuba-Sutter Transit Authority (YSTA) will use the funds towards the Next Generation Transit facility which includes bus purchase. Attachment A is the approving resolution with the list of projects and reallocated funds as follows:

- 1. Purchase Six Low Floor Dial-A-Ride buses [\$151,681 (FY 2017-2018)]**
- 2. Next Generation Transit Facility [\$151,139 (FY 2018-2019)]**
- 3. Next Generation Transit Facility [\$36,507 (FY 2019-2020)]**
- 4. Next Generation Transit facility [\$40,725 (FY 2020-2021)]**

**5. Fiscal Impact/Grant Information:**

There is no fiscal impact to SACOG's operating budget from the SGR funds. The staff time to administer the funds is included in the agency's adopted Overall Work Program.

**6. This staff report aligns with the following SACOG Work Plan Objectives:**

**Goal 2 : Connected Communities**

**Objective 3:** Prioritize cost-effective transportation investments that enhance mobility while improving safety, air quality, and the condition of transportation infrastructure and assets.