



Revolving Match Program Funding Awards

Action

Prepared by: Chris Dougherty

Attachments: No

Approved by: James Corless

Referring Committee: Transportation

1. Issue:

Staff has completed the review of the funding applications for the Revolving Match Program.

2. Recommendation:

The Transportation Committee unanimously recommended that the board adopt staff's funding recommendations for the Revolving Local Match Program.

3. Background/Analysis:

In April 2022, the SACOG board adopted the guidelines for the Revolving Match Program. The program is intended to help project sponsors with additional funding to pursue major federal or state grants and to support the delivery of their maintenance and capital projects. By adding a strategic amount of funding to a project to increase competitiveness, the program aims to better leverage the SACOG funding round to position projects that align with SACOG initiatives for these larger programs. Along with the adoption of the guidelines for the program, the board also approved a budget range of \$19-\$31 million for the program over two years.

The call for projects was released in May 2022, with an application due date of July 1. To be eligible for this program, a project must meet the following:

- Be within the four-county region and be listed in the current Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)
- Be federal-aid eligible for Congestion Mitigation and Air Quality (CMAQ), Regional Surface Transportation Program (RSTP), or State Transportation Improvement Program (STIP) funding
- Identify a specific funding program and meet the eligibility requirements of the program
- Be prioritized by the sponsor in an approved plan
- Projects designed to construct new general purpose unmanaged road or highway capacity were not eligible for this program.

4. Discussion/Analysis:

Staff received four project applications for the following projects for a total of \$11.5 million:

Capitol Corridor – Sacramento to Roseville 3rd Main Track: Phase One - \$2 million

City of Sacramento – Marysville Blvd Vision Zero Project - \$4 million
City of West Sacramento - I Street Deck Conversion Project – \$1.5 million
Sacramento County – US 50 Gold Line Corridor Enhancements - \$4 million

Projects were scored on the following metrics:

- How does the project reduce Vehicle Miles Traveled and/or Greenhouse Gas emissions?
- How does the project support multiple travel modes including walking, biking, and transit?
- How does the project support regional economic prosperity?
- How does the project support equity?
- How does the project support goods movement?
- How does the project improve safety?
- Does the project support state of good repair?

Staff is recommending that all four projects be approved for this program. It is important to note that if applications are not successful for the state or federal program identified on their application then SACOG funds are not applied to the project and are available for future projects seeking this funding. The Revolving Match Program is intended to have a call for projects approximately every six months. Staff is expected to return to the Transportation Committee and SACOG board in September with guidelines and release a call for projects.

5. Fiscal Impact/Grant Information:

The adopted Regional Funding Round \$130 million budget provides the funding for the Revolving Match Program.

6. This staff report aligns with the following SACOG Work Plan Objectives:

Goal 1 : Advance Economic Prosperity

Objective 1: Invest in and protect the transportation infrastructure needed to implement the region’s economic prosperity plan.

Goal 2 : Connected Communities

Objective 1: Develop more sustainable sources of future transportation funding while winning new competitive state and federal transportation grants.

Objective 3: Prioritize cost-effective transportation investments that enhance mobility while improving safety, air quality, and the condition of transportation infrastructure and assets.