



Approve Revised State of Good Repair Fund Allocation for Fiscal Year 2022-2023

Consent

Prepared by: Caroline Payne

Attachments: Yes

Approved by: James Corless

Referring Committee: Transportation

1. Issue:

Each year the State Controller publishes revised estimates of sales revenues for the State of Good Repair (SGR) fund. SACOG staff uses the revised revenue estimates to calculate updated funding allocations for each local recipient agency.

2. Recommendation:

The Transportation Committee unanimously recommended that the board: (1) approve revised allocation of Fiscal Year (FY) 2022-2023 State of Good Repair funds to eligible transit operators; and (2) authorize the executive director to report the revised funding amounts on each approved project from the four-county region to Caltrans.

3. Background/Analysis:

Senate Bill 1 (SB 1) established a new State of Good Repair (SGR) Program to be administered by the California Department of Transportation (Caltrans). The SGR Program provides approximately \$105 million annually to transit operators in California for eligible maintenance, rehabilitation and capital projects. SACOG administers the SGR funding for the four-county region (Sacramento, Sutter, Yolo, and Yuba counties). The El Dorado County Transportation Commission and Placer County Transportation Planning Agency administer the SGR funding for their respective counties.

4. Discussion/Analysis:

On August 1, 2022, the State Controller published revised SGR revenue allocations for FY 2022-2023. The estimated funds available for Sacramento, Sutter, Yolo, and Yuba counties is \$3,056,088 of Section 99313 and \$1,048,619 of Section 99314 for a total of \$4,104,707 (attachment A). The funding amount represents approximately one percent increase from the initial FY 2022-2023 SGR funding allocated in March 2022. The Transit Coordinating Committee (TCC) discussed the allocations and recommends that the funding be allocated by the population formulas used to derive the earlier funding amounts for the eligible agencies. The board approved transit operator projects in August. Attachment B shows the funding amount changes per project after revised allocations.

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget. Staff time for administering the program is reflected in

the agency's overall work program.

6. This staff report aligns with the following SACOG Work Plan Objectives:

Goal 1 : Advance Economic Prosperity

Objective 3: Improve people's ability to get to jobs, schools, and other economic opportunities.