



Approve Reallocation of State of Good Repair Funds to Sacramento County for Bus Replacement Project

Consent

Prepared by: Caroline Payne

Attachments: Yes

Approved by: James Corless

Referring Committee: Transportation

1. Issue:

The State of Good Repair (SGR) program from Senate Bill 1 (SB1), the Roads Repair and Accountability Act of 2017, provides investments for transit maintenance, rehabilitation, and capital projects to eligible transit operators.

2. Recommendation:

The Transportation Committee unanimously recommended that the board: (1) approve reallocation of \$39,759 in regional SGR funds to Sacramento County for bus replacement; and (2) authorize the executive director to report approved reallocation to Caltrans.

3. Background/Analysis:

SB1, the Road Repair and Accountability Act of 2017, established the SGR Program administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects.

Each year, a portion of regional funds (PUC 99313) is not allocated to any transit operator. Since the beginning of the program, SACOG by policy, has reserved this portion to contribute to a regionally significant transit project. Staff recommends reallocating \$39,759 for Fiscal Years (FY) 2021-2022 to Sacramento County's Bus Replacement project to advance conversion of fleet to Low emissions transit vehicles.

Staff will continue to bring future unallocated funds to the board for approval for other eligible regional operator projects as needed.

4. Discussion/Analysis:

This action is an administrative one and not a new funding commitment by the board. The total allocated funds remain unchanged as approved by the board in FY 2021-2022.

Under Caltrans' program guidelines, SACOG is responsible for programming SGR regional funds to transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba). Oversight of the funds includes approving and reporting any funding and/or project changes. Sacramento County will use the funds to replace old transit buses. Attachment A is the approving resolution authorizing fund reallocation as follows:

1. Bus Replacement [\$39,759 (FY 2021-2022)]

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget from the SGR funds. The staff time to administer the funds is included in the agency's adopted Overall Work Program.

6. This staff report aligns with the following SACOG Work Plan Objectives:

Goal 1 : Advance Economic Prosperity

Objective 3: Improve people's ability to get to jobs, schools, and other economic opportunities.