



Approve Administrative Budget Changes to Fiscal Year 2019-2020 State of Good Repair Projects for Sacramento Regional Transit District

Consent

Prepared by: Caroline Payne

Attachments: Yes

Approved by: James Corless

Referring Committee: Transportation

1. Issue:

The State of Good Repair (SGR) program from Senate Bill 1 (SB 1), the Roads Repair and Accountability Act of 2017, provides investments in transit for transit maintenance, rehabilitation, and capital projects to eligible transit operators.

2. Recommendation:

The Transportation Committee unanimously recommended that the board approve the budget changes to reallocate project savings of \$378,081 in Fiscal Year (FY) 2019-2020 projects for Sacramento Regional Transit District and authorize the executive director to report changes to Caltrans for funding and reimbursement.

3. Background/Analysis:

SB 1, the Road Repair and Accountability Act of 2017, established an SGR Program which is administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

4. Discussion/Analysis:

Under Caltrans' program guidelines, SACOG is responsible for programming SGR regional funds to transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approving any amendments to operator projects list.

In FY 2019-2020, SACOG allocated \$2,592,514 to Sacramento Regional Transit District (SacRT). The funds were first programmed for preventive maintenance and later reprogrammed to five projects based on immediate need as recommended and approved by Caltrans. The five projects, as approved by SACOG board in June 2021, are: (1) BMF1 CNG Fueling Facility Upgrade, (2) CNG Tank Replacement, (3) 1225 R St. Roof Replacement, (4) Watt Ave/I-80 Elevator Replacement, and (5) Bidwell Instrument House.

SacRT staff reports savings of \$378,081 after completing three of the projects as follows: CNG Tank Replacement (\$79,296), 1225 R, St. Roof Replacement (\$70,019) and Bidwell Instrument House (\$228,766).

Staff propose the savings be reallocated to BMF1 CNG Fueling Facility Upgrade. The SacRT board has approved budget changes and fund reallocation as stipulated by SGR guidelines.

This action is an administrative one and not a new funding commitment by the board. The total allocated funds remain unchanged as approved by the board in FY 2019-2020. Approving the changes will allow SacRT to be reimbursed for project expenses and accurately report project progress to Caltrans.

Attachment A summarizes budget changes by project and the accompanying resolution is the formal authorizing document.

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget from the SGR funds. Staff time to administer the funds is included in the agency's adopted overall work program.

6. This staff report aligns with the following SACOG Work Plan Objectives:

Goal 1 : Advance Economic Prosperity

Objective 3: Improve people's ability to get to jobs, schools, and other economic opportunities.