



Approve Administrative Budget Changes to Fiscal Year 2017-2018 State of Good Repair Projects for Yolo County Transportation District

Consent

**Prepared by:** Caroline Payne

**Attachments:** Yes

**Approved by:** James Corless

**Referring Committee:** Transportation

**1. Issue:**

The State of Good Repair (SGR) program from Senate Bill 1 (SB 1), the Roads Repair and Accountability Act of 2017, provides transit investment funds for transit maintenance, rehabilitation, and capital projects to eligible transit operators.

**2. Recommendation:**

The Transportation Committee unanimously recommends that the board approve reallocating budget savings of \$79,818 from Fiscal Year (FY) 2017-2018 to FY 2020-2021 approved SGR project and authorize the executive director to report changes to Caltrans for funding and reimbursement.

**3. Background/Analysis:**

SB 1, the Road Repair and Accountability Act of 2017, established an SGR Program administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

**4. Discussion/Analysis:**

Under Caltrans' program guidelines, SACOG is responsible for programming SGR funds to transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approving any amendments to the operator projects list.

In FY 2017-2018, SACOG allocated \$329, 879 to Yolo County Transportation District (YCTD) per SGR guidelines and YCTD programmed the funds for a 40-foot CNG Transit Bus replacement project. This project has been completed with just \$250,061 of the SGR funds applied to it, leaving a balance of \$79,818. YCTD staff proposes that the balance be applied to Vehicle Overhauls, Retanking, Rebuilds and Related Expenses, a current project approved by Caltrans. The YCTD board has approved budget changes and fund reallocation as required by SGR program.

This action is an administrative one and not a new funding commitment by the board. The total allocated

funds remain unchanged as approved by the board in FY 2017-2018. Approving the amendments will allow YCTD to be reimbursed for project expenses and accurately report project progress to Caltrans. Attachment A summarizes the changes and the accompanying resolution is the authorizing document.

**5. Fiscal Impact/Grant Information:**

There is no fiscal impact to SACOG's operating budget from the SGR funds. Staff time to administer the funds is included in the agency's adopted Overall Work Program.

**6. This staff report aligns with the following SACOG Work Plan Objectives:**

**Goal 1 : Advance Economic Prosperity**

**Objective 3:** Improve people's ability to get to jobs, schools, and other economic opportunities.