



Approve Transfer of State of Good Repair Project Savings

Consent

**Prepared by:** Caroline Payne

**Attachments:** Yes

**Approved by:** James Corless

**Referring Committee:** Transportation

**1. Issue:**

The State of Good Repair (SGR) program from Senate Bill 1 (SB 1), the Roads Repair and Accountability Act of 2017, which provides investments in transit for transit maintenance, rehabilitation, and capital projects allows transit operators to adjust budgets and transfer projects savings to existing or new approved projects.

**2. Recommendation:**

The Transportation Committee recommended that the board approve the transfer of prior years' project savings to the current Blue Line Station Conversion project for Sacramento Regional Transit District and authorize the executive director to report changes to Caltrans for funding and reimbursement.

**3. Background/Analysis:**

Senate Bill 1, the Road Repair and Accountability Act of 2017, established an SGR Program that is administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

**4. Discussion/Analysis:**

Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approving any amendments to the operator projects list.

In Fiscal Years (FY) 2019-2020 through 2022-2023, Sacramento Regional Transit District (SacRT) submitted several eligible projects for the SGR funding. The following projects have been completed under budget and the savings will be transferred to the Blue Line Station Conversion which has been approved for FY 2023-2024.

- **FY 2019-2020:** Watt Avenue/I-80 Elevator Replacement, Bidwell Instrument House, 1225 R St. Roof Replacement
- **FY 2020-2021:** The Operations Control Room
- **FY 2021-2022:** Light Rail Crossing Enhancement
- **FY 2022-2023:** Re-tank and Replacement of CNG Buses

The first attachment summarizes the allocated budget for each project and savings transferring to the Blue Line Station Conversion, as approved by the SacRT Governing Board in the accompanying resolution. The second attachment is SACOG's draft resolution approving the changes. Once amendments are approved, staff will report changes to Caltrans which will allow SACRT to be reimbursed for project expenses and accurately report expenses to Caltrans.

**5. Fiscal Impact/Grant Information:**

There is no fiscal impact to SACOG's operating budget from the SGR funds. Staff time to administer the funds is included in the agency's adopted overall work program.