



Transportation Committee

Meeting Date: March 5, 2020

Agenda Item No. 6

Approve Revised Sacramento County Local Transportation Fund Allocations for Fiscal Year 2019-2020

Consent

Prepared by: Caroline Payne

Approved by: Matt Carpenter

Attachments: Yes

1. Issue:

Sacramento County has revised transportation sales tax revenue forecasts for the Local Transportation Fund (LTF). SACOG staff uses the revised forecasts to calculate new findings of apportionment available to the jurisdictions within Sacramento County.

2. Recommendation:

That the Transportation Committee recommend that the board approve the revised Fiscal Year (FY) 2019-2020 LTF Findings of Apportionment for Sacramento County.

3. Background/Analysis:

Pursuant to the California Code of Regulations Title 21 Section 6620, which implements the Transportation Development Act (TDA), SACOG may issue revised findings of apportionment based on updated estimates furnished by the county. The Sacramento County Finance Department has revised the ending fund balance for FY 2018-2019 up to \$1,421,000. Because of this increase, the amount of LTF funding available in FY 2019-2020 is increasing for all recipient agencies in Sacramento County.

4. Discussion/Analysis:

The Sacramento County Finance Department and SACOG have reviewed the LTF funds adjustments. The Sacramento Regional Transit District (SacRT) and other agencies in Sacramento County have expressed the need to have the funds available for transit operations in the current year. Attachment A shows the amount of LTF funds each claimant in Sacramento County is eligible to receive in FY 2019-2020. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

5. Fiscal Impact/Grant Information:

TDA statute allows SACOG and each of the member counties to claim a portion of the LTF revenue for administrative fees. Due to the changes in tax sales revenues, SACOG will receive an additional \$58,023 in administrative and planning fees to be included in the agency's operations budget.

6. This staff report aligns with the following SACOG Work Plan Objectives:

Goal 1 : Advance Economic Prosperity

Objective 3: Improve people's ability to get to jobs, schools, and other economic opportunities.