



## Transportation Committee

Meeting Date: March 5, 2020

Agenda Item No. 5

Approve Local Transportation Fund Findings of Apportionment for Fiscal Year 2020-2021

Consent

**Prepared by:** Caroline Payne

**Approved by:** Matt Carpenter

**Attachments:** Yes

### 1. Issue:

Sacramento, Sutter, Yolo and Yuba counties submit their local transportation sales tax revenue estimates to SACOG each year. SACOG staff use these revenue estimates to calculate proposed funding allocations to each city, county and transit agency within the four-county region and then submits these proposed allocations to the SACOG board for review and approval.

### 2. Recommendation:

That the Transportation Committee recommend that the board approve the Findings of Apportionment for Local Transportation Funds for Sacramento, Sutter, Yuba and Yolo County for Fiscal Year 2020-2021

### 3. Background/Analysis:

The Transportation Development Act (TDA) requires the Regional Transportation Planning Agency to adopt annual Local Transportation Fund (LTF) Findings of Apportionment which allocate  $\frac{1}{4}$  percent of sales tax revenue to eligible local agencies. The process requires each of the county auditor-controllers from Sacramento, Sutter, Yolo and Yuba to submit their estimate for the ending LTF fund balance for the current fiscal year as well as their estimate of sales tax revenue available to the TDA fund within their county for the following fiscal year. The El Dorado County Transportation Commission and Placer County Transportation Planning Agency administers LTF in their respective counties.

### 4. Discussion/Analysis:

The total LTF amount available for apportionment in FY 2020-2021, including carryover funds and excluding administration costs, by the four-county auditor-controllers is approximately \$91 million. The attached FY 2020-2021 Findings of Apportionment tables show the amount of LTF funds each claimant is eligible to receive. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year. An amendment to the Findings of Apportionment is anticipated before June to reflect changes in the allocation of TDA/LTF Article 4.5 funds between Paratransit, Inc. and the Sacramento Regional Transit District (SacRT), subsequent to a policy action by the SACOG board in April.

### 5. Fiscal Impact/Grant Information:

TDA statute allows SACOG and each of the member counties to claim a portion of the LTF revenues for

administrative fees, which are shown in the attachment. SACOG's administrative fee (1.117 percent) and the planning fee (3 percent) are recommended to stay constant in FY 2020-2021. The total administrative and planning fee of \$3.7 million is included in SACOG's draft operating budget for FY 2020-2021.

**6. This staff report aligns with the following SACOG Work Plan Objectives:**

**Goal 1 : Advance Economic Prosperity**

**Objective 3:** Improve people's ability to get to jobs, schools, and other economic opportunities.

**Goal 2 : Connected Communities**

**Objective 2:** Support innovative mobility options that develop equitable, accessible transportation options for all residents.