

2. Approve New State of Good Repair Project for Sacramento Regional Transit District for Fiscal Year 2024-2025 (Est. Time:)



Policy & Innovation Committee

Meeting Date: December 2, 2024

Agenda Item No. 2

Approve New State of Good Repair Project for Sacramento Regional Transit District for Fiscal Year 2024-2025

Consent

Author: Caroline Payne

Attachments: Yes

Referring Committee: Not Applicable

Issue:

Sacramento Regional Transit District (SacRT) seeks approval from SACOG for reallocating its share of State of Good Repair (SGR) program funds between one existing project and one new project.

Request: Approve

Recommendation for Board:

That the board approve reallocating Fiscal Year 2024-2025 SGR funds for SacRT between the Park and Ride LED Upgrades project and the current Blue/Gold Line Station Conversion project and authorize the executive director to report changes to Caltrans for funding.

Recommendation for Committee:

That the Policy and Innovation Committee recommend that the board approve reallocating Fiscal Year 2024-2025 SGR funds for SacRT between the Park and Ride LED Upgrades project and the current Blue/Gold Line Station Conversion project, and authorize the executive director to report changes to Caltrans for funding.

Background:

Senate Bill 1, the Road Repair and Accountability Act of 2017, established an SGR Program that is administered and managed by Caltrans. The program provides approximately \$105 million annually overall to transit operators across California, with about \$3 million available for the SACOG four-county region. These funds are distributed to transit operators for eligible transit maintenance, rehabilitation, and capital projects. The SGR Program allocates SB 1 funds through the State Transit Assistance (STA) formula, with half allocated by population and half by transit operator revenues per Public Utilities Code Sections 99313 and 99314.

Discussion/Analysis:

Under Caltrans' program guidelines, SACOG is responsible for programming the SGR regional funds to the transit operators in the four-county region (Sacramento, Sutter, Yolo, and Yuba) and approve any amendments to the operator projects list.

In August the board approved SGR projects for all transit operators for Fiscal Year 2024-2025, including the

Blue/Gold Line Conversion project for SacRT. SacRT had requested its entire share of Fiscal Year 2024-2025 SGR funds (\$3,537,488) be applied to the Blue/Gold Line Conversion project. They are now requesting that their original allocation of 99313 funds (\$2,531,910) remain on the Blue/Goal Line Conversion project, and their allocation of 99314 funds (\$1,005,578) be moved to the Park & Ride LED Upgrades project.

There is no change in funding for SacRT because of this reallocation of existing funds.

The first attachment is SacRT's resolution, and a summary of projects and budgets as approved by their board. The second attachment is SACOG's resolution approving the new project. When approved, staff will report changes to Caltrans which will allow SacRT to accurately pay for and report expenses.

Fiscal Impact/Grant Information:

Included in the Overall Work Program/Budget

List of Attachments:

- (1) SacRT Resolution and staff report
- (2) SACOG Resolution

RESOLUTION NO. 2024-09-096

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

September 23, 2024

STATE OF GOOD REPAIR PROJECT LIST AMENDMENT AND ALLOCATION OF FUNDS

WHEREAS, the Statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the State of Good Repair (SGR); and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies); and

WHEREAS, the General Manager/CEO is authorized to apply for grant funds and bind SacRT to grant agreements to receive local, state and/or federal funding for SacRT's Capital and/or Operating Budgets, pursuant to Title VI of the Sacramento Regional Transit District Administrative Code.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby authorizes \$2,531,910 SGR 99313 funds be allocated to the Blue Line and Gold Line Light Rail Station Conversion/Modifications project and \$1,005,578 FY25 SGR 99314 and \$976,285 FY24 SGR 99314 funds be allocated to the Park & Ride LED Upgrade project, for which SGR funding is hereby committed.

DocuSigned by:

PATRICK KENNEDY

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PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

DocuSigned by:

By: *Tabetha Smith*

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Tabetha Smith, Assistant Secretary

STAFF REPORT

DATE: September 23, 2024
TO: Sacramento Regional Transit Board of Directors
FROM: Laura Ham, VP, Planning, Grants and Procurement
SUBJ: STATE OF GOOD REPAIR PROJECT LIST AMENDMENT AND ALLOCATION OF FUNDS

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving the project list for funding under the Roadway Repair and Accountability Act of 2017 (SB1), State of Good Repair (SGR) for Fiscal Year 2025 will allow SacRT to request funding from Caltrans for the cost associated with the listed projects.

FISCAL IMPACT

FY25 SGR funds in the amount of \$3,537,488 has been allocated to SacRT. The funding will be distributed as follows:

- 99313 SGR funds in the amount of \$2,531,910 to the Gold Line/Blue Line Station Conversions project.
- 99314 SGR funds in the amount of \$1,005,578 to the Park & Ride LED Light Upgrade project.

FY24 99314 SGR funds in the amount of \$976,285 were previously allocated to SacRT's Gold Line/Blue Line Station Conversions project. This amendment will reallocate the FY24 99314 funds to the Park & Ride LED Light Upgrade project.

DISCUSSION

SB1 was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF) which is assessed when vehicles are renewed as of January 1, 2018. The TIF is anticipated to raise an average of \$1.6 Billion per year. Of this amount, approximately \$105 Million per year is slated to bolster State Transit Assistance (STA) funding provided it is used for state of good repair projects.

Sacramento Area Council Governments requires the SacRT Board to formally approve the revised scope of work for the Station Conversions. The Station Conversion project scope includes the following:

- Constructing/modifying existing station platforms, entrance/exit ramps, concrete retaining walls, and concrete curbing
- Adjusting and relocating existing handrails, station furniture, wayfinding signage, and other amenities
- Adjusting shelter heights
- Replacing/upgrading/installing braille signs, detectable warning tiles, LED light fixtures, LED messaging signs, and security cameras
- Landscaping modifications
- Painting
- Station signal/communication rehabilitation/renovation
- Modifying/replacing impacted drainage facilities
- Upgrading/replacing Train Wayside Communication

Sacramento Area Council Governments requires the SacRT Board to formally approve the Park & Ride LED Upgrade project and scope. The Park & Ride LED Upgrade project scope includes the following:

- Purchase new LED light fixtures and bulbs to replace inefficient light fixtures and bulbs.
- Third party contractor to remove and install new LED light fixtures and bulbs.

These funds are limited in the types of projects that can be approved. They must not be capacity increasing and must be listed in the Transit Asset Management Plan. Staff recommends allocation of SacRT's FY24 and FY25 SGR funds towards the Gold Line/Blue Line Station Conversions project and the Park & Ride LED Upgrade project.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. XX – 2024

**AUTHORIZATION FOR THE EXECUTION OF THE CERTIFICATIONS AND ASSURANCES AND
AUTHORIZED AGENT FORMS
FOR THE SENATE BILL 1-STATE OF GOOD REPAIR PROGRAM**

WHEREAS, on April 28, 2017 Senate Bill (SB) 1, also known as the Road Repair and Accountability Act of 2017 was signed into law.

WHEREAS, SB1 will provide approximately \$105 million annually to transit operators in California under the State of Good Repair Program (SGR) for eligible transit maintenance, rehabilitation, and capital projects; and

WHEREAS, these funds will be allocated under the State Transit Assistance (STA) Program formula to the Regional Transportation Planning Agencies per PUC Sections 99313 and 99314; and

WHEREAS, SACOG as the project sponsor and Transportation Planning Agency for the four County region (Sacramento, Yolo, Yuba and Sutter) is responsible for receiving and allocating the SGR funds for transit projects; and

WHEREAS, SACOG must assume responsibility and accountability for the use and expenditure of SGR Program funds and must comply with all relevant federal and state laws, regulation, policies and procedures; and

WHEREAS, California Department of Transportation as the administrator of the Program has requested that each potential recipient must submit an Authorized Agent Form as well as Certifications and Assurances.

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible recipients (local agencies); and

WHEREAS, SACOG wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of SACOG approves addition of the Park & Ride Lots LED Upgrades to the FY24-25 project list as approved by Sacramento Regional Transit District (SacRT) board on September 23, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the SACOG that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all SB1 SGR Program funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that the Executive Director be authorized to execute all required documents of the SB1 SGR Program and any Amendments thereto with the California Department of Transportation.

PASSED AND ADOPTED, this 19th day of December 2024 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Saragosa
Chair

James Corless
Executive Director